



**HIGHWAY
DEPARTMENT**

**FINANCIAL REPORT
OF
HIGHWAY OPERATIONS
2024**



**GREEN
COUNTY**

**Green County Highway Department
Financial Report of Highway Operations – 2024**

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SECTION A

**Green County Highway Department
Statement of Net Position
As of December 31, 2024**

Assets

Current Assets:

Cash & investments	\$	621,884
Accounts receivable		224,037
Due from other governmental units		1,350,116
Inventories		1,438,360
Total current assets		3,634,397

Noncurrent Assets:

Net Pension Asset		-
Capital Asset		
Land		277,611
Construction in progress		481,021
Property and equipment		15,105,280
Less accumulated depreciation		(8,538,159)
Total capital assets (net of accumulated depreciation)		7,325,753
Total noncurrent assets		7,325,753
Total assets		10,960,150

Deferred Outflows of Resources:

Pension related amounts		1,969,255
OPEB related amounts		24,772
Total deferred outflows of resources		1,994,027

Liabilities

Current Liabilities:

Accounts payable		476,348
Accrued payroll and fringe benefits		47,277
Compensated absences		192,073
Unearned revenues		19,007
Total current liabilities		734,705

Noncurrent Liabilities:

Compensated absences		46,857
Net pension liability		193,653
Other post employment liability		167,528
Total noncurrent liabilities		408,038
Total liabilities		1,142,743

Deferred Inflows of Resources:

Pension related amounts		1,135,822
OPEB related amounts		60,079
Unearned revenues		-
Total deferred inflows of resources		1,195,901

Net Position:

Net investment in capital assets		7,325,753
Unrestricted		3,289,780
Total net position		\$ 10,615,533

Green County Highway Department
Statement of Revenues, Expenses and Changes in Net Position
For the Year Ended December 31, 2024

Operating Revenues	
Charges for services	\$ 6,797,989
Total operating revenues	6,797,989
Operating Expenses	
Operation and maintenance	9,048,189
Depreciation	790,710
Total operating expenses	9,838,899
Operating income (loss)	(3,040,910)
Nonoperating Revenues	
Intergovernmental grants	-
Miscellaneous nonoperating revenue	15,230
Total nonoperating revenues	15,230
Income before contributions	(3,025,680)
Contributions and Transfers	
Transfers out	(2,299,281)
Transfers in	5,736,464
Sale of fixed assets	317
Total contributions and transfers	3,437,500
Change in net position	411,820
Net Position, Beginning	10,203,713
Net Position, Ending	\$ 10,615,533

SECTION B

**Highway Administration
2024**

Labor		
Commissioner	\$ 82,425.99	
Other labor	<u>234,160.42</u>	\$ 316,586.41
Fringe benefit costs		232,355.45
Travel expense		3,235.73
Committee per diem and expenses		3,763.72
Commissioner's car expenses		
Depreciation	4,372.46	
Other expenses	<u>3,506.12</u>	7,878.58
Office supplies		6,906.05
Building and grounds allocation		7,016.08
Depreciation of office equipment		2,433.85
Data processing services		11,037.20
Administration education expenses		5,071.00
Miscellaneous		
Accounting and auditing services		6,747.47
CDL license fee		148.00
Telephone expense		1,301.46
Postage		438.65
Health, safety training and drug programs		3,888.23
Other		<u>20,809.39</u>
Total Costs		<u><u>\$ 629,617.27</u></u>

**Other Administration and General Expenses
2024**

Radio Expenses	
Contractual services	\$ 1,500.00
Depreciation	<u>\$ -</u>
Total radio costs	<u><u>\$ 1,500.00</u></u>
General Public Liability	
General public liability insurance	<u><u>\$ 37,557.49</u></u>
Patrol Supervision (40%)	
Labor	\$ 26,276.08
Fringe benefits	19,354.08
Machinery rentals	6,611.92
Other	<u>2,352.03</u>
Total patrol supervision costs	<u><u>\$ 54,594.11</u></u>
Local Bridge Aids	
Prairie View Rd	\$ 297.32
Friedig Rd	5,904.78
Honey Creek Rd (S)	6,712.64
Honey Creek Rd (N)	4,008.49
Airport Rd	1,673.46
Brunkow Rd	19,897.10
Walnut Rd	5,053.06
Disch Rd	13.12
Badger Rd	<u>53.55</u>
	43,613.52
Refunded overpayments	
Prairie View Rd	0.75
Patterson Rd	1.37
Five Corner Rd	74,161.37
Disch Rd	2,411.30
Poplar Grove Rd	<u>726.36</u>
	77,301.15

**Building and Grounds Operation
2024**

Depreciation of buildings		\$ 21,253.76
Depreciation of improvements other than buildings		3,577.05
Heat, light, power, water, telephone		39,180.22
Maintenance of buildings and grounds		200,314.41
Insurance on buildings and grounds		<u>6,178.94</u>
Total buildings and grounds cost		<u><u>\$ 270,504.38</u></u>
Less salt storage costs		
Depreciation of salt facilities		
State built (listed only)	\$ -	
Others	<u>12,138.84</u>	\$ 12,138.84
Utilities and maintenance		<u>4,129.62</u>
		<u>(16,268.46)</u>
Total buildings and grounds cost to be allocated		<u><u>\$ 254,235.92</u></u>
Divided by total square footage of all buildings		73487.00
Equals allocation per square foot		3.4596040

<u>Allocation To</u>	<u>Square Ft</u>	<u>Alloc. Rate</u>	<u>Amount</u>
Highway Administration	2,028.00	3.4596040	\$ 7,016.08
Shop Operations	20,411.00		\$ 70,613.98
Equipment Storage	50,898.00		\$ 176,086.92
Salt Brine Operation	<u>150.00</u>		<u>\$ 518.94</u>
Total	73,487.00		<u><u>\$ 254,235.92</u></u>

**Shop Operations
2024**

Direct labor	214,476.47		
Fringe Benefits	<u>158,424.56</u>		
		372,901.03	
Less recovered on work orders		<u>372,901.03</u>	-
Direct Materials		1,431,154.97	
Less recovered on work orders		<u>1,431,154.97</u>	-
Indirect Labor			123,010.96
Fringe Benefits on Indirect Labor			90,312.27
Shop Supplies			32,638.82
Shop Equipment			6,037.15
Depreciation on Shop Equipment			8,975.28
Service Cars (100)			
Depreciation	-		
Other Costs	<u>1,591.76</u>		
		1,591.76	
Less Revenue		(5,297.31)	(3,705.55)
Maintenance of Shop Equipment			-
Buildings & Grounds Allocation			70,631.98
Allocation Offsets			
Depreciation of Discarded Shop Equip		862.38	
Culvert Surcharge		(10,442.70)	
Fuel Handling		<u>(355.32)</u>	(9,935.64)
Inventory Adjustments			
Shop Materials and Supplies		970.04	
Gasoline		(1,762.10)	
Diesel		(636.38)	
Lubricating Oils and Grease		<u>(5,441.78)</u>	(6,870.22)
Sale of Junk/wood/misc			<u>(6,966.15)</u>
Total Shop Operations per General Ledger			\$ 304,128.90
Divided by direct labor and fringe benefits charged for shop services			<u>372,901.03</u>
Equals Shop Overhead Rate			0.815575382

**Distribution of Shop Overhead at Year End
Based on Direct Labor and Fringe Benefits
2024**

	Shop Overhead Rate	0.815575382
Account	Direct Labor	Shop Overhead
Highway Administration	\$ 283.27	\$ 231.03
Machinery Operations	372,901.03	304,128.90
Total	\$ 373,184.30	\$ 304,359.93

**Fuel Handling
2024**

Labor	\$ -
Fringe benefit costs	-
Depreciation of fuel bulk storage equipment	-
Other	<u>8,831.26</u>
Total	\$ 8,831.26
Cost allocations (credits)	<u>(9,186.58)</u>
Fuel handling variance (over/under recovery)	<u><u>\$ (355.32)</u></u>

Gallons of Fuel Dispersed in Current Year:

Gasoline	68,570.92
Diesel	<u>115,160.64</u>
	183,731.56

Fuel Handling Adjustment based on gallons dispersed:

\$ 9,186.58

**Reconciliation of Current Year's Depreciation
2024**

Annual Depreciation

Buildings on 12/31/24 inventory	\$ 21,253.76	\$ 21,253.76
Improvements other than buildings	3,577.05	3,577.05
Machinery and equipment on 12/31/24 inventory	750,294.80	
Traded	-	
Sold	-	
Annual Depreciation	25,140.55	
Difference - Sale Price vs. Book Value	93,703.39	
Write-off	-	869,138.74
Other fixed assets on 12/31/24 inventory	8,975.28	
Traded	-	
Junked	3,296.23	
Write-off	-	12,271.51
Total		\$ 906,241.06

Depreciation Expense Distribution

Highway administration	\$ 6,806.31
Radio expenses	-
Shop operations	9,837.66
Fuel handling	-
Machinery operations	864,758.03
Buildings and grounds operations	24,830.81
Brining Operations	8.25
Total	\$ 906,241.06

**Fringe Benefit Analysis
2024**

Expenditures			
Time off with pay			
Sick leave	\$ 60,668.76		
Vacation	135,871.96		
Holiday	80,607.96		
Personal	27,897.57		
Other	<u>44,288.45</u>	\$ 349,334.70	
Social security		150,341.95	
Retirement		169,906.98	
Hospital and health insurance		909,532.25	
Worker's compensation insurance		35,171.69	
Accrued vested sick leave		71,891.52	
Accrued vested vacation		9,471.10	
Unemployment		-	
Safety Shoes/Clothing		10,797.38	
Total fringe benefits		<u>\$ 1,706,447.57</u>	
Total fringe benefit costs recovered (cost allocation credits)		<u>\$ 1,598,982.91</u>	
Net Gain/(Loss)		<u>\$ (107,464.66)</u>	
Labor Subject to Fringe		\$ 2,144,087.19	

2024 Fringe Benefit Worksheet
 County Green
 County No. 23
 District No. 1

Total Labor Reported \$2,493,421.89
 Labor Base Subject to Fringes \$2,144,087.19

FRINGE BENEFITS	COST REPORTED	AUDIT ADJUSTMENTS	ADJUSTED COST REPORTED	ADDITIONAL (DECREASED) BENEFITS	ADJUSTED COST	RATE
Sick Leave	\$60,668.76		\$60,668.76		\$60,668.76	2.83%
Vacation	135,871.96		135,871.96		135,871.96	6.34%
Personal	27,897.57		27,897.57		27,897.57	1.30%
Holiday	80,607.96		80,607.96		80,607.96	3.76%
Comp Pay	32,151.52		32,151.52		32,151.52	1.50%
Sick Leave Lump Sum	0.00		0.00		0.00	0.00%
Other	12,136.93		12,136.93		12,136.93	0.57%
Social Security	150,341.95		150,341.95		150,341.95	7.01%
Retirement	169,906.98		169,906.98		169,906.98	7.92%
Hospital Insurance	909,532.25		909,532.25		909,532.25	42.42%
Life Insurance	0.00		0.00		0.00	0.00%
Unemployment Comp.	0.00		0.00		0.00	0.00%
Other	0.00		0.00		0.00	0.00%
Worker's Comp.	35,171.69		35,171.69		35,171.69	1.64%
Safety Shoes/Clothing	10,797.38		10,797.38		10,797.38	0.50%
Accrued Vested Sick Leave	71,891.52		71,891.52	(71,891.52)	0.00	0.00%
Accrued Vested Vacation	9,471.10		9,471.10	(9,471.10)	0.00	0.00%
Vested Comp	0.00		0.00	0.00	0.00	0.00%
Total Fringes	\$1,706,447.57	\$0.00	\$1,706,447.57	(\$81,362.62)	\$1,625,084.95	75.79%
Account Variance					\$ 87,698.87	4.09%
Total Rate						79.88%

VARIANCE COMPUTATION

Reported Expenses (adjusted)	\$1,706,447.57
Less Reported Allocations	\$1,598,982.91
Reported Variance	\$107,464.66
Less Vested TOWP Expense	\$81,362.62
Subtotal	\$26,102.04

	Vested Benefits		Paid Benefits		
	Amount	Account #	Amount	Account #	
CY Reported Expenses	\$81,362.62		\$1,625,084.95		
Reported Allocations			(1,598,982.91)		
Current Year Variance	81,362.62		26,102.04		Over/Underbilled
Balance 12/31/2023	\$ 30,986.67	700-1402	\$ 61,596.83	700-2332	Unbilled A/R (Actual G/L Balances)
			\$ -		
Balance 12/31/2024	\$ 112,349.29	700-1402	\$ 87,698.87	700-2332	Unearned Revenue

**Field Small Tools Account
2024**

Labor	\$ -
Fringe benefits	-
Equipment write-off to small tools	
Materials	<u>37,719.45</u>
Total costs	\$ 37,719.45
Cost allocations (credits)	<u>(42,916.08)</u>
Net balance (year-end variance)	<u><u>\$ (5,196.63)</u></u>
Total field labor (including fringe benefits)	\$ 2,290,788.15

Wisconsin Department of Transportation
2024 Field Small Tools Worksheet

County: Green
 County Number: 23
 District Number: 1

Labor	\$	-
Fringe Benefits		-
Shop Overhead		
Equipment write-off to small tools		
Materials		37,719.45
Depreciation		
Other		
Consumable Tools (Details)		37,719.45

Total Costs	\$	37,719.45
Cost Allocations (Credits)		(42,916.08)
Net Reported Balance (Variance)		(5,196.63)

Total Field Labor \$ 2,290,788.15

Rate	(Total costs/total field labor)	1.65%
Account Variance	(Account Variance/Total Field Labor)	-0.18%
Actual Rate	(Rate + Account Variance)	1.5%

Account Variance Computation

Reported Variance	\$	(5,196.63)
Audit Adjustment		
Adjusted Variance	\$	(5,196.63)
Add January 1, 2024 Balance	\$	1,005.80
December 31, 2024 Balance	\$	(4,190.83)

Due from State of Wisconsin
State Trunk Highway System
December 31, 2024

Balance due January 1, 2024	\$ 185,679.39
Expenditures	<u>1,209,234.55</u>
Total	<u><u>\$ 1,394,913.94</u></u>
Reimbursed by State	<u>1,212,385.72</u>
Balance due December 31, 2024	<u><u>\$ 182,528.22</u></u>
Invoiced, not reimbursed December 31, 2024	
November 2024 Damage Claim	\$ 3,130.31
December 2024 RMA	175,083.97
December 2024 DMA	1,806.19
December 2024 Damage Claim	2,507.75
Total	<u><u>\$ 182,528.22</u></u>

2023 MATCHING MONEY SCHEDULE

	Balance	Available	Pd Direct	Used on Hwy Work	Remaining Balance
Government					
Townships					
Adams	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Albany	0.00	0.00	0.00	\$0.00	\$0.00
Brooklyn	4,000.00	0.00	4,000.00	\$0.00	\$0.00
Cadiz	40,000.00	0.00	0.00	\$40,000.00	\$0.00
Clarno	0.00	0.00	0.00	\$0.00	\$0.00
Decatur	4,000.00	0.00	0.00	\$4,000.00	\$0.00
Exeter	0.00	0.00	0.00	\$0.00	\$0.00
Jefferson	0.00	0.00	0.00	\$0.00	\$0.00
Jordan	0.00	0.00	0.00	\$0.00	\$0.00
Monroe	0.00	0.00	0.00	\$0.00	\$0.00
Mt. Pleasant	1,252.85	0.00	0.00	\$1,252.85	(\$0.00)
New Glarus	0.00	0.00	0.00	\$0.00	\$0.00
Spring Grove	0.00	0.00	0.00	\$0.00	\$0.00
Sylvester	0.00	0.00	0.00	\$0.00	\$0.00
Washington	498.17	0.00	0.00	\$498.17	(\$0.00)
York	0.00	0.00	0.00	\$0.00	\$0.00
Villages					
Albany	8,000.00	0.00	8,000.00	\$0.00	\$0.00
Brooklyn	20,000.00	0.00	20,000.00	\$0.00	\$0.00
Browntown	15,007.34	0.00	0.00	\$0.00	\$15,007.34
Monticello	0.00	0.00	0.00	\$0.00	\$0.00
New Glarus	0.00	0.00	0.00	0.00	\$0.00
Total	\$92,758.36	\$0.00	\$32,000.00	\$45,751.02	\$15,007.34

GREEN COUNTY HIGHWAY DEPARTMENT MATERIAL ANALYSIS

		Inventory	Purchases	Sales	Book Inventory	Adjustments	Physical		
		1/1/24			12/31/2024		Inventory		
Construction									
<u>Org</u>	<u>Obj</u>	<u>Maint.</u>	<u>Material</u>						
700	1600	Hwy Inv		\$ 9,327.87	\$ 26,874.50	\$ 12,832.42	\$ 23,369.95	\$ 816.87	\$ 24,186.82
700	1650	Bituminous		48,325.31	101,688.18	128,494.71	21,518.78	15,406.09	36,924.87
700	1651	Culverts		97,580.75	152,706.99	196,366.97	53,920.77	15,420.40	69,341.17
700	1652	Cement		2,139.23	-	262.54	1,876.69	(0.01)	1,876.68
700	1653	Lumber, Posts		65,771.32	7,196.80	25,844.89	47,123.23	(534.57)	46,588.66
700	1654	Paint		6,052.87	2,002.35	2,082.06	5,973.16	407.01	6,380.17
700	1655	Weed Spray		7,228.83	14,000.00	7,973.79	13,255.04	0.08	13,255.12
700	1656	Steel Posts		8,201.07	2,745.00	3,959.90	6,986.17	172.33	7,158.50
700	1657	Limestone		75,052.32	212,883.17	207,884.35	80,051.14	4,722.32	84,773.46
700	1658	Crushed Rock By-Product		-	-	-	-	-	-
700	1659	Crushed Rock		212,750.32	10,726.09	21,301.33	202,175.08	(829.38)	201,345.70
700	1660	Salt		364,884.68	496,705.08	394,933.08	466,656.68	23,175.30	489,831.98
700	1661	Slag		-	-	-	-	-	-
700	1662	Pea Gravel		-	-	-	-	-	-
700	1663	Recycled Bktp		11,107.73	439.25	1,325.58	10,221.40	(412.81)	9,808.59
700	1664	Rubble		53,671.29	-	2,084.89	51,586.40	(3,280.86)	48,305.54
700	1665	Sand		-	-	-	-	-	-
700	1666	Hot Mix Finish		-	-	-	-	-	-
700	1667	Salt/Chip Mix		31,321.19	21,468.09	39,293.96	13,495.32	4,225.06	17,720.38
700	1669	State Owned Salt Brine		2,417.03	22,820.23	16,455.76	8,781.50	(3,621.85)	5,159.65
700	1670	Bit. Products		14,918.72	34,897.90	40,760.64	9,055.98	1,304.78	10,360.76
		Total		\$ 1,010,750.53	\$ 1,107,153.63	\$ 1,101,856.87	\$ 1,016,047.29	\$ 56,970.76	\$ 1,073,018.05
Shop									
		<u>Maint.</u>	<u>Supplies</u>						
700	1671	Repair Parts		\$ 284,385.07	\$ 113,807.54	\$ 83,722.44	\$ 314,470.17	\$ (6,846.10)	\$ 307,624.07
700	1672	Tires		18,418.97	28,338.58	34,436.34	12,321.21	5,876.06	18,197.27
700	1673	Batteries		-	2,547.20	2,547.20	\$ -	\$ -	\$ -
700	1674	Iron and Steel		-	-	-	\$ -	\$ -	\$ -
		Total		\$ 302,804.04	\$ 144,693.32	\$ 120,705.98	\$ 326,791.38	\$ (970.04)	\$ 325,821.34
Fuels									
700	1675	Diesel		\$ 18,802.02	\$ 316,867.44	\$ 325,958.45	\$ 9,711.01	\$ 636.38	\$ 10,347.39
700	1677	No Lead		11,411.60	181,459.41	182,580.54	10,290.47	1,762.10	12,052.57
700	1679	Propane		-	2,180.16	2,180.16	\$ -	\$ -	\$ -
		Total		\$ 30,213.62	\$ 500,507.01	\$ 510,719.15	\$ 20,001.48	\$ 2,398.48	\$ 22,399.96
Lubricating									
		<u>Oils and Grease</u>							
700	1680	Lub Oils		\$ 10,202.40	\$ 8,012.33	\$ 13,890.83	\$ 4,323.90	\$ 4,008.88	\$ 8,332.78
700	1681	Greases		3,519.65	10,544.61	9,647.42	4,416.84	1,424.01	5,840.85
700	1682	Kerosene		198.90	643.50	652.28	190.12	0.01	190.13
700	1683	Anti-Freeze		2,381.00	1,762.20	1,397.41	2,745.79	8.88	2,754.67
		Total		\$ 16,301.95	\$ 20,962.64	\$ 25,587.94	\$ 11,676.65	\$ 5,441.78	\$ 17,118.43
		Grand Total		\$ 1,360,070.14	\$ 1,773,316.60	\$ 1,758,869.94	\$ 1,374,516.80	\$ 63,840.98	\$ 1,438,357.78

2024 Salt Brine Worksheet

Green County

County Number: 23

Labor	\$ 7,691.24
Fringe Benefit Costs	<u>5,410.77</u>

Supplementary Equipment

Unit	Hours	Rate	
106	1.00	16.58	16.58
114	5.50	16.58	91.19
119	0.50	16.58	8.29
121	3.75	68.52	256.95
127	41.00	90.46	3,708.86
149	19.00	68.52	1,301.88
201	40.75	39.22	1,598.22
4231	33.50	16.06	538.01
4288	0.25	25.98	6.50
494	5.50	24.48	134.64
498	35.25	35.44	1,249.26
905	1.50	37.90	56.85
			<u>8,967.22</u>

Buildings & Grounds Allocation	518.94
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Brining Equipment Purchased by the County	
Depreciation	8.25
Other Expenses	<u>709.96</u>

Total Costs	<u>\$ 23,306.38</u>
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Cost Allocations (Credits)	<u>(19,779.20)</u>
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Net Reported Balance (Variance)	3,527.18
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Gallons of Brine Dispersed in Current Year:

State	107164
Other	<u>90629</u>

Total	<u><u>197792</u></u>
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Per Gallon Charge (before Variance Adjustment)	0.118
Variance Adjustment	0.018

Salt Brine Production Charge per Gallon	<u><u>0.136</u></u>
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Variance Computation

Reported Variance	\$ 3,527.18
Add January 1, 2024 Balance	2,178.31
December 31, 2024 Balance	<u><u>\$ 5,705.49</u></u>

SECTION C

**Analysis of County, Towns, Cities, Villages, and State Costs
2024**

Maintenance

General	1,433,249.35	
Weather related	45.28	
Signs	98,330.91	
Centerline	108,279.87	
Shoulder construction	260,502.48	
Shoulder maintenance	267,085.34	
Emergency repairs	-	
Hand seal	49,833.63	
Paver patch	265,276.11	
Safety	7,786.15	
Seasonal equipment set up	-	
Engineering	19,191.20	
Winter - off the road	151,989.52	
Winter - on the road	672,260.19	
Bridge repairs	728.42	
Bridge inspections	858.82	\$ 3,335,417.27

Construction	-	
Sealcoating	565,909.07	
Resurfacing	1,965,626.48	
Shared projects	-	2,531,535.55

Total County Projects		<u><u>\$ 5,866,952.82</u></u>
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County	\$ 5,866,952.82	50%
Township, Village and Cities	4,661,384.95	40%
State	1,127,343.43	10%
		100%

2024 Paver Patches
County Projects

CTH	Location-Description	Total Tons	Total Cost	Cost/Laid Ton
Various	B,M,MM,SS,X,D	1765	\$150,058	\$85.04
				#DIV/0!
				#DIV/0!
				#DIV/0!
				#DIV/0!
				#DIV/0!
				#DIV/0!
	Totals	1765	\$150,058	\$85.04

2024 County Dura Patch Projects

CTH	Location-Description	Hours	Total Cost	\$/Hr/Person
Various	Various	1124	\$113,104	
	Totals	1124	\$113,104	\$100.63

2024 Sealcoat County Projects

CTH	Location-Description	Miles	Width	Total Cost	Cost/Mile
CTH M	CTH B - STH 11	2.21	22	\$33,210	\$15,026.98
CTH MM	STH 11 - County Line	2.1	22	\$34,151	\$16,262.30
CTH B	CTH M - CTH HK	3.81	24	\$61,277	\$16,083.17
CTH P	STH 69 - CTH K	5.88	22	\$89,945	\$15,296.74
CTH OK	STH 11 - CTH K	4.85	22	\$70,998	\$14,638.86
CTH SS	STH 59 - CTH OK	5.32	22	\$84,425	\$15,869.36
CTH X	STH 92 - CTH EE	7.16	22	\$106,679	\$14,899.30
CTH D	STH 92 - CTH C	4.76	22	\$80,772	\$16,968.91
	Totals	36.09		\$561,456.65	\$15,557.13

2024 Grind/Shape/Pave County Projects

Road	Location	Miles	Tons	Grind/Shape	Pave	Total	Average/Mile	Cost/Ton
Co CC	Co C - Co W	4.66	13969	\$58,134	\$897,944	\$956,078	\$205,167	\$64.28
Co G	Co K - State line	2.07	6672	\$25,534	\$430,091	\$455,625	\$220,109	\$64.46
Co O	NG Limits - County Line	3.8	5471		\$359,090	\$359,090	\$94,497	\$65.64
Co U	Co O - County Line	0.99	1391		\$101,724	\$101,724	\$102,752	\$73.13
Totals		11.5	27503	\$83,668	\$1,788,849	\$1,872,517	\$162,545	\$64.79

overlay

2023 Cities/Towns/Villages
Paver Patch

Municipality	Road	Location	Est. Tons	Actual Tons	Est. Cost	Actual Cost	Cost/Ton	\$ (Over) or Under Estimate	% (-) Over or Under Estimate	Proj. #
Town of Adams	Quarry Rd	Co J- Dougherty Creek	165	175	\$15,675	\$14,210	\$81.20	\$1,465	9.3%	
Town of Adams	Puddledock Rd	Biggs RD- Town line	325	348	\$27,710	\$29,451	\$84.63	(\$1,741)	-6.3%	
Town of Adams	Town Hall		40	44	\$4,800	\$4,475	\$101.70	\$325	6.8%	
Town of Adams	Locust Rd	Holstein Prairie Rd - Co C	550	526	\$40,926	\$41,345	\$78.60	(\$419)	-1.0%	
Town of Adams		TOTALS	1081	1093	\$89,111	\$89,481	\$81.87	(\$370)	-0.4%	
Town of Albany	McDermott	Brooklyn/Albany-English Settlement	173	196	\$16,435	\$16,733	\$85.37	(\$298)	-1.8%	
Town of Albany	Attica Rd	Co E- Brooklyn/Albany	376	434	\$30,080	\$35,039	\$80.74	(\$4,959)	-16.5%	
Town of Albany	Brooklyn/Albany	Co C- Attica Rd	170	196	\$16,150	\$16,273	\$83.03	(\$123)	-0.8%	
Town of Albany		TOTALS	719	826	\$62,665	\$68,045	\$82.38	(\$5,380)	-8.6%	
Town of Brooklyn	Sandyhook Rd	Hwy 92- Co C	239	328	\$20,315	\$27,124	\$82.70	(\$6,809)	-33.5%	
Town of Brooklyn		TOTALS	239	328	\$20,315	\$27,124	\$82.70	(\$6,809)	-33.5%	
Town of Cadiz	Dill Rd	Co B-Hwy 11	378	480	\$30,240	\$36,700	\$81.56	(\$6,460)	-21.4%	
Town of Cadiz	Ullom Rd	Co B-Co P	668	605	\$50,100	\$57,641	\$85.27	(\$7,541)	-15.1%	
Town of Cadiz	Hudson Rd	Allen Rd-Ullom Rd	342	344	\$28,920	\$26,412	\$76.78	\$2,508	8.7%	
Town of Cadiz	Stubbe Rd	Co M- Lawver Rd	472	821	\$38,344	\$66,969	\$81.56	(\$30,615)	-84.2%	
Town of Cadiz	Green Valley Rd	Hale Rd- Hudson Rd	451	504	\$37,290	\$38,124	\$75.64	(\$834)	-2.2%	
Town of Cadiz	Fox Valley Rd	W River Rd- Clark Rd	237	259	\$21,330	\$20,378	\$78.68	\$952	4.5%	
Town of Cadiz	Krebs Ln	W River Rd- End	58	83	\$6,380	\$7,499	\$90.23	(\$1,109)	-17.4%	
Town of Cadiz		TOTALS	2606	3066	\$210,804	\$253,703	\$82.75	(\$43,099)	-20.5%	
Town of Clarno	Patterson Rd	Hwy 11- Schuetz Rd	74	75	\$8,140	\$6,433	\$85.77	\$1,707	21.0%	
Town of Clarno	Clarno Rd	Towncenter Rd- Staline Rd	402	367	\$32,160	\$30,149	\$82.15	\$2,011	6.3%	
Town of Clarno	Haddinger Rd	Co P- Staline Rd	448	405	\$34,496	\$31,526	\$77.84	\$2,970	8.6%	
Town of Clarno	Five Corner Rd	Towncenter RD- Co P	88	83	\$7,480	\$6,882	\$82.92	\$598	8.0%	
Town of Clarno	Melvin Rd	Steiner Rd- Hwy 69	275	276	\$23,375	\$23,609	\$85.54	(\$234)	-1.0%	
Town of Clarno	Staline Rd	Haddinger Rd-Shueyville Rd	97	65	\$10,185	\$6,538	\$100.58	\$3,647	35.8%	
Town of Clarno	Mings Rd	Jeffery Rd- Asmus Rd	61	60	\$6,710	\$6,002	\$100.03	\$708	10.6%	
Town of Clarno	Bader Subdivision	Mings Rd - Asums Rd	920	1,118	\$71,151	\$91,189	\$72.62	(\$10,038)	-14.1%	
Town of Clarno	Bethel Rd Driveway	South of Melvin Rd	20	32	\$2,500	\$3,810	\$119.06	(\$1,310)	-52.4%	
Town of Clarno	Honeycreek Rd	Co B- Figi Rd	875	881	\$74,375	\$65,355	\$75.91	\$9,020	12.1%	
Town of Clarno		TOTALS	3240	3342	\$270,572	\$261,493	\$78.24	\$9,079	3.4%	
Town of Decatur	Ten Eyck	Co GG-Co OK	21	22	\$2,625	\$2,382	\$108.27	\$243	9.3%	
Town of Decatur	Ten Eyck	Co GG- Co OK	17	21	\$2,550	\$2,183	\$103.95	\$367	14.4%	
Town of Decatur	Sandtrap Terrace	Country Club Dr-Country Club Dr	19	22	\$2,375	\$2,432	\$110.55	(\$57)	-2.4%	
Town of Decatur	Cottage Sub	Golf Course Rd- End	12	14	\$1,620	\$1,920	\$137.14	(\$300)	-18.5%	
Town of Decatur	Cottage Sub	Lake Dr	17	22	\$2,550	\$2,549	\$115.86	\$1	0.0%	
Town of Decatur		TOTALS	86	101	\$11,720	\$11,466	\$113.52	\$254	2.2%	
Town of Exeter	Airport Rd	Argue Rd- Town line	40	76	\$4,800	\$6,699	\$88.01	(\$1,899)	-39.4%	
Town of Exeter	Argue Rd	Kubly Rd- S of Bridge	35	29	\$4,375	\$3,010	\$103.79	\$1,365	31.2%	
Town of Exeter	Tunnel Rd	Argue Rd- Exeter Crossing	112	126	\$11,200	\$9,567	\$75.93	\$1,633	14.6%	
Town of Exeter	Fonda Ln	Driveway	3	2	\$465	\$503	\$251.50	(\$38)	-8.2%	
Town of Exeter		TOTALS	190	233	\$20,840	\$19,769	\$84.85	\$1,071	5.1%	
Town of Jefferson	Richland Rd	Co K- Montgomery Rd	48	65	\$5,520	\$5,864	\$90.22	(\$344)	-6.2%	
Town of Jefferson	Montgomery Rd	Co K- End	100	138	\$10,500	\$11,978	\$86.80	(\$1,478)	-14.1%	
Town of Jefferson	Five Corner Rd	Co K- S of Bridge	99	86	\$10,395	\$7,501	\$87.22	\$2,894	27.8%	
Town of Jefferson	Theiler Rd	Freaport Rd- Twin Grove Rd	172	175	\$16,340	\$15,604	\$89.17	\$736	4.5%	
Town of Jefferson	Jordan Rd	Co S- Brunkow Rd	110	100	\$11,550	\$9,179	\$91.79	\$2,371	20.5%	
Town of Jefferson	Brunkow Rd	Towncenter Rd- Co KS	329	329	\$27,965	\$24,706	\$75.09	\$3,259	11.7%	
Town of Jefferson	Norton Rd	Brunkow Rd- Co S	104	131	\$10,920	\$10,740	\$81.98	\$180	1.6%	
Town of Jefferson	Brunkow Rd	Jordan Rd- Towncenter Rd	750	495	\$60,000	\$39,775	\$80.35	\$20,225	33.7%	
Town of Jefferson		TOTALS	1724	1519	\$153,190	\$125,347	\$82.62	\$27,843	18.2%	
Town of Jordan	Dog Hollow Rd	Ridge Rd - Duncan Hill Rd	143	132	\$12,584	\$11,156	\$84.52	\$1,428	11.3%	
Town of Jordan	Ridge Rd	Buckhorn Rd - Smock Valley Rd	153	152	\$13,464	\$13,645	\$89.77	(\$181)	-1.3%	
Town of Jordan	Pine Tree Rd	Smock Valley Rd - Cadiz Springs Rd	553	497	\$44,240	\$36,351	\$73.16	\$7,879	17.8%	
Town of Jordan	Smock Valley Rd	Bridge - Co M	1,703	1,711	\$127,357	\$117,306	\$68.56	\$10,051	7.9%	
Town of Jordan		TOTALS	2552	2492	\$197,845	\$178,468	\$71.62	\$19,177	9.7%	
Town of Monroe	Greenbush Rd	Hwy 59-Monroe-Sylvester	42	42	\$3,990	\$3,337	\$79.45	\$653	16.4%	
Town of Monroe	Steiner Rd	90 corner - South town line	189	170	\$16,055	\$14,218	\$83.64	\$1,847	11.5%	
Town of Monroe	Hiawatha Rd	Co Y - Smock Valley Rd	20	16	\$1,800	\$2,261	\$141.31	(\$461)	-19.0%	
Town of Monroe	Coplien Rd	Co KK - end	18	22	\$1,800	\$2,348	\$106.73	(\$548)	-30.4%	
Town of Monroe	Voegel Rd	Hwy 81 - end	236	241	\$18,172	\$20,319	\$84.31	(\$2,147)	-11.8%	
Town of Monroe	Old Argyle Rd	2nd St - 8th Ave	30	30	\$3,750	\$3,432	\$114.40	\$318	8.5%	
Town of Monroe	Joy Del Rd	Hwy 81(W) - Co Y	30	49	\$3,750	\$4,102	\$83.71	(\$352)	-9.4%	
Town of Monroe	Joy Del Rd	Co Y - Hwy 81(east)	250	285	\$18,250	\$21,636	\$75.92	(\$3,386)	-18.6%	
Town of Monroe	Rothenbushler Rd	Co J - 90 corner	600	602	\$43,800	\$45,270	\$75.20	(\$1,470)	-3.4%	
Town of Monroe	Sunset Ln	Aebly Rd - end	144	167	\$13,680	\$14,085	\$84.34	(\$405)	-3.0%	
Town of Monroe		TOTALS	1559	1624	\$125,157	\$131,008	\$80.67	(\$5,446)	-4.4%	
Town of Mt Pleasant	Schneeberger Rd	Zurflu- Co EE	201	390	\$18,090	\$29,855	\$76.04	(\$11,565)	-63.9%	
Town of Mt Pleasant	Marshall Bluff Rd	Co C- Town line	36	45	\$4,140	\$3,601	\$80.02	\$539	13.0%	
Town of Mt Pleasant	Pierce Rd	Town line-Hwy 69	145	171	\$12,325	\$12,914	\$75.52	(\$589)	-4.8%	
Town of Mt Pleasant	Oliver Rd	Rechsteiner Rd - Co F	103	87	\$9,785	\$7,429	\$85.38	\$2,357	24.1%	
Town of Mt Pleasant		TOTALS	485	693	\$44,340	\$53,598	\$77.34	(\$9,258)	-20.9%	
Town of New Glarus	Marty Rd	Hwy 39- Co H	821	650	\$49,680	\$51,751	\$79.62	(\$2,071)	-4.2%	
Town of New Glarus	Exeter Crossing Rd	Hwy 69- Town line	167	175	\$14,195	\$13,692	\$78.24	\$503	3.5%	
Town of New Glarus	Eidelweiss Rd	Valley View Rd- Town line	13	13	\$1,560	\$1,187	\$91.31	\$373	23.9%	
Town of New Glarus	Valley View Rd	Eidelweiss Rd- Village limits	63	78	\$6,615	\$6,679	\$85.63	(\$64)	-1.0%	
Town of New Glarus	Highland Sub	Hwy 69- End	203	169	\$16,849	\$14,656	\$86.72	\$2,193	13.0%	
Town of New Glarus	Windmill Ridge	Hwy 69- End	35	47	\$3,850	\$4,767	\$101.43	(\$917)	-23.8%	
Town of New Glarus	Spring Valley Sub	Hwy 69- End	55	45	\$5,775	\$4,475	\$99.44	\$1,300	22.6%	
Town of New Glarus	Farmers Grove Rd	Disch Rd- Seal change	158	219	\$13,430	\$18,738	\$85.56	(\$5,308)	-39.5%	
Town of New Glarus		TOTALS	1315	1396	\$111,954	\$115,945	\$83.06	(\$3,991)	-3.6%	
Town of Spring Grove	Hoosier Rd	Co T - Mt Hope Rd	875	842	\$62,325	\$56,410	\$67.00	\$5,915	9.5%	
Town of Spring Grove	Mill Rd	Co K - Town Center Rd	80	77	\$8,000	\$7,082	\$91.97	\$918	11.5%	
Town of Spring Grove	Mohns Clark Rd	Co G - Mt Hope Rd	80	54	\$8,000	\$7,143	\$132.28	\$857	#REF!	
Town of Spring Grove		TOTALS	1035	973	\$78,325	\$70,635	\$72.60	\$7,690	9.8%	

**2023 Cities/Towns/Villages
Paver Patch**

Municipality	Road	Location	Est. Tons	Actual Tons	Est. Cost	Actual Cost	Cost/Ton	\$ (Over) or Under Estimate	% (-) Over or Under Estimate	Proj. #
Town of Sylvester	Speich Rd	Co ff- Towns Rd	9	11	\$1,350	\$1,294	\$117.64	\$56	4.1%	
Town of Sylvester	Greenbush Rd	W Town line- Balls Mill	701	822	\$51,173	\$63,261	\$76.96	(\$12,088)	-23.6%	
Town of Sylvester	Balls Mill	Hwy 59- Co FF	249	196	\$21,663	\$16,195	\$82.63	\$5,468	25.2%	
Town of Sylvester	Balls Mill	Greenbush Rd- Hwy 11	268	284	\$23,316	\$22,875	\$80.55	\$441	1.9%	
Town of Sylvester	Highschool Rd	Hwy 11- Town line	328	447	\$27,224	\$32,575	\$72.87	(\$5,351)	-19.7%	
Town of Sylvester	Hartwig Rd	Hwy 11- Highschool Rd	28	31	\$3,220	\$2,660	\$85.81	\$560	17.4%	
Town of Sylvester		TOTALS	1583	1791	\$127,946	\$138,660	\$77.53	(\$10,914)	-8.5%	
Town of Washington	Hefty Rd	Co N- Disch Rd	556	751	\$44,480	\$58,535	\$77.94	(\$14,055)	-31.6%	
Town of Washington	Hilton Ln	Hefty Rd- End	656	836	\$52,480	\$63,535	\$76.00	(\$11,055)	-21.1%	
Town of Washington	Fairview Rd	Washington Rd- Center Rd	401	473	\$32,080	\$36,080	\$76.28	(\$4,000)	-12.5%	
Town of Washington	Holcomb Ln	Pierce Rd- End	67	86	\$7,370	\$7,509	\$87.31	(\$139)	-1.9%	
Town of Washington	Hidden Valley Sub.	Gutzmer Rd- End	165	236	\$15,675	\$19,473	\$82.51	(\$3,798)	-24.2%	
Town of Washington	Hefty Rd	Disch Rd- Hilton Ln	54	101	\$6,210	\$9,782	\$96.85	(\$3,572)	-57.5%	
Town of Washington	Pierce Rd	Washington Rd- Town line	662	652	\$52,960	\$48,607	\$74.55	\$4,353	8.2%	
Town of Washington	Tucker Rd	Church Rd-Co N	150	171	\$14,250	\$13,182	\$76.97	\$1,068	7.6%	
Town of Washington		TOTALS	2711	3306	\$226,505	\$256,683	\$77.64	(\$31,178)	0.0%	
Town of York	Farmers Grove Rd	Postville Rd- Co J	217	228	\$18,445	\$17,600	\$77.19	\$845	4.6%	
Town of York	Yankee Hollow Rd	Loyalty Rd- Co A	94	86	\$9,400	\$8,943	\$80.73	\$2,457	26.1%	
Town of York	Gould Hill Rd	Yankee Hollow- Town line	115	114	\$11,500	\$8,781	\$77.03	\$2,719	23.6%	
Town of York	Hay Hollow Rd	Co H- York Center Rd	138	151	\$13,800	\$13,414	\$88.83	\$386	2.8%	
Town of York		TOTALS	564	579	\$53,145	\$46,738	\$80.95	\$6,407	12.1%	
Village of Albany	S Mill St	W Main St- Burt St	91	86	\$10,010	\$7,172	\$83.40	\$2,838	28.4%	
Village of Albany		TOTALS	91	86	\$10,010	\$7,172	\$83.40	\$2,838	28%	
Village of Belleville	King St	N Shore Dr- Karl Ave	22	21	\$4,400	\$3,200	\$152.38	\$1,200	27%	
Village of Belleville		TOTALS	22	21	\$4,400	\$3,200	\$152.38	\$1,200	27%	
Village of Monticello	Alley by Gemplers		10	5	\$1,500	\$1,433	\$286.60	\$67	4%	
Village of Monticello	E Lake Ave	Co C - end construction	3,300	2,873	\$219,399	\$202,270	\$70.40	\$17,129	8%	
Village of Monticello		TOTALS	3310	2878	\$220,899	\$203,703	\$70.78	\$17,196	#REF!	
Village of New Glarus	3rd Ave	Heidi Ct-Durst Rd	86	129	\$10,320	\$10,368	\$80.37	(\$48)	-0.5%	
Village of New Glarus	13th Ave	1st st-2nd st	39	74	\$5,070	\$7,728	\$104.43	(\$2,658)	-52.4%	
Village of New Glarus	4th Ave	At 6th St Intersection	157	152	\$16,500	\$14,944	\$98.32	\$1,556	9.4%	
Village of New Glarus		TOTALS	282	355	\$31,890	\$33,040	\$93.07	(\$1,150)	-3.6%	
City of Brodhead	2nd St	At E 4th Ave	127	173	\$12,700	\$17,882	\$103.36	(\$5,182)	-40.8%	
City of Brodhead	W 7th Ave	14th St- Dacatur Driveway	10	15	\$1,200	\$1,852	\$123.47	(\$652)	-54.3%	
City of Brodhead	14th St	W 2nd Ave- W 7th Ave	31	44	\$3,410	\$4,528	\$102.91	(\$1,118)	-32.8%	
City of Brodhead	14th St	E 4t Ave- E 3rd Ave	30	43	\$3,300	\$3,989	\$92.30	(\$689)	-20.3%	
City of Brodhead	Juniper	3rd St- Alpine	26	38	\$2,860	\$3,518	\$92.58	(\$658)	-23.0%	
City of Brodhead	Cedar	Alpine- 3rd St	5	5	\$750	\$606	\$121.20	\$144	19.2%	
City of Brodhead	Alpine	W 3rd- Co E	78	76	\$8,190	\$8,077	\$106.28	\$113	1.4%	
City of Brodhead	6th St	W 3rd Ave- W 2nd Ave	33	22	\$3,630	\$2,016	\$91.64	\$1,614	44.5%	
City of Brodhead	W 3rd Ave	At 5th St intersection	4	9	\$600	\$1,626	\$169.56	(\$926)	-154.3%	
City of Brodhead	5 utility patches		8	11	\$1,800	\$2,643	\$231.18	(\$743)	-41.3%	
City of Brodhead	W 5th Ave	11th st- 7th st	89	113	\$9,345	\$9,436	\$83.50	(\$91)	-1.0%	
City of Brodhead	16th st	W 4th Ave- W 5th Ave	2	2	\$400	\$580	\$290.00	(\$180)	-45.0%	
City of Brodhead	11th st	W 3rd Ave- End	9	12	\$1,215	\$1,200	\$100.00	\$15	1.2%	
City of Brodhead		TOTALS	452	563	\$49,400	\$57,733	\$102.55	(\$8,348)	-16.9%	
State DOT	STH 39	West of New Glarus	330	345		\$32,199	\$93.33			
State DOT	STH 69	Burgy Flats	300	261		\$29,555	\$113.24			
State DOT		TOTALS	630	606		\$61,754	\$101.90			
Totals			26476	27871	\$2,099,318	\$2,187,841	\$78.50	(\$33,188)	-1.6%	

2024 Town/City/Village
Sealcoat

Municipality	Road	Location	Feet	Width	Miles	Estimated Cost	Actual Cost	Cost per Mile
Town of Adams	Quarry Rd	Co J- Dougherty Creek	7,900	17.0	1.50	\$20,498	\$22,038	\$14,729
Town of Adams	Rufer Rd	Jordan Center- Sunset	6,560	20.0	1.25	\$19,604	\$19,512	\$15,657
Town of Adams	Sunset Rd	Jordan Center- Skinner Hollow	9,380	21.0	1.78	\$28,569	\$28,114	\$15,825
Town of Adams	Biggs Rd	Bridge- Co A	13,100	20.0	2.48	\$37,890	\$38,519	\$15,525
Town of Adams	Puddledock Rd	Biggs RD- Town line	15,865	18.0	3.00	\$41,885	\$40,791	\$13,576
Town of Adams	Holstein Prairie Rd	Co J- Pavement Change	5,400	21.0	1.02	\$16,935	\$15,721	\$15,372
Town of Adams	Town Hall		180	100.0	0.03	\$5,800	\$4,672	\$137,045
Town of Adams		TOTALS			11.06	\$171,181	\$169,367	\$15,114
Town of Albany	Wild Iris	Brooklyn/Albany- End	4,050	24.0	0.77	\$13,778	\$14,387	\$18,756
Town of Albany	McDermott	Brooklyn/Albany-English Settlement	5,150	20.0	0.98	\$15,593	\$16,126	\$16,533
Town of Albany	Attica Rd	Co E- Brooklyn/Albany	12,170	20.0	2.30	\$37,131	\$35,793	\$15,529
Town of Albany	Brooklyn/Albany	Co C- Attica Rd	5,900	22.0	1.12	\$19,694	\$19,710	\$17,639
Town of Albany	Tin Can Rd	Co F- Purinton Rd	2,800	20.0	0.53	\$8,603	\$9,697	\$18,286
Town of Albany		TOTALS			5.70	\$94,799	\$95,713	\$16,806
Town of Brooklyn	Sandyhook Rd	Hwy 92- Co C	15,946	22.5	3.02	\$50,981	\$49,306	\$16,326
Town of Brooklyn	Yarwood Rd	Co e- Hwy 104	13,250	21.0	2.51	\$39,879	\$36,398	\$14,504
Town of Brooklyn	Alpine Rd	Glenway Rd- Town line	8,590	21.0	1.63	\$26,258	\$26,392	\$16,222
Town of Brooklyn	Alpine Rd	Town line- End	8,510	21.0	1.61	\$25,624	\$26,392	\$16,375
Town of Brooklyn		TOTALS			8.77	\$142,742	\$138,488	\$15,794
Town of Cadiz	Allen Rd	Co B-Melvin Rd	5,550	20.0	1.05	\$16,065	\$15,510	\$14,755
Town of Cadiz	Dill Rd	Co B-Hwy 11	13,000	18.0	2.46	\$34,379	\$34,559	\$14,036
Town of Cadiz		TOTALS			3.51	\$50,444	\$50,069	\$14,261
Town of Clarno	Steiner Rd	Franklin Rd- Hwy 11	3,950	21.0	0.75	\$12,046	\$13,218	\$17,669
Town of Clarno	Middle Juda Rd	Co K- Town line	4,850	22.0	0.92	\$15,251	\$14,780	\$16,090
Town of Clarno	Carnie/Van Matre	Seal Change- Seal change	1,900	20.0	0.36	\$6,329	\$4,796	\$13,328
Town of Clarno	Five Corner Rd	Co P- Stateline Rd	5,280	18.0	1.00	\$14,307	\$14,380	\$14,380
Town of Clarno	Fire Sation lot				-	\$5,840	\$5,163	
Town of Clarno		TOTALS			3.03	\$53,773	\$52,337	\$15,367
Town of Decatur	Malcove	Co GG- End	1,120	21.0	0.21	\$5,024	\$4,616	\$21,761
Town of Decatur	Cozee	Co GG- End	700	21.0	0.13	\$3,196	\$2,996	\$22,598
Town of Decatur	Ten Eyck	Co GG-Co OK	10,560	20.0	2.00	\$76,869	\$28,313	\$14,157
Town of Decatur	Park Rd	Ten Eyck Rd- Co F(N)	7,920	19.5	1.50	\$77,957	\$23,895	\$15,930
Town of Decatur	Prairie Rd	Co SS- Co FF	5,370	20.0	1.02	\$16,210	\$14,714	\$14,467
Town of Decatur	Prairie Rd	Co FF- End	3,125	15.0	0.59	\$7,513	\$9,981	\$16,864
Town of Decatur	Crazy Horse In	Co F- End	2,160	20.0	0.41	\$7,208	\$6,710	\$16,402
Town of Decatur		TOTALS			5.86	\$193,977	\$91,225	\$15,560
Town of Jefferson	Richland Rd	Co K- Montgomery Rd	2,850	20.0	0.54	\$9,143	\$10,908	\$20,209
Town of Jefferson	Montgomery Rd	Co K- End	7,275	20.0	1.38	\$22,128	\$20,108	\$14,594
Town of Jefferson	Brunkow Rd	Towncenter Rd-Norton Rd	4,030	20.0	0.76	\$12,452	\$12,436	\$16,293
Town of Jefferson		TOTALS			2.68	\$43,723	\$43,462	\$16,208
Town of Jordan	Smock Valley Rd	Hlawatha Rd - Ullom Rd	5,750	21.0	1.09	\$17,557	\$19,372	\$17,789
Town of Jordan	Smock Valley Rd	Ullom Rd - Bridge	6,450	20.0	1.22	\$18,088	\$19,003	\$15,556
Town of Jordan	Dog Hollow Rd	Ridge Rd - Duncan Hill Rd	2,840	19.0	0.50	\$8,391	\$7,751	\$15,502
Town of Jordan	Ridge Rd	Buckhorn Rd - Smock Valley Rd	4,865	21.0	0.94	\$15,812	\$15,789	\$16,791
Town of Jordan		TOTALS			3.75	\$59,848	\$61,915	\$16,506
Town of Monroe	Buckskin Rd	Co J - town line	5,388	18.0	1.02	\$16,380	\$14,652	\$14,358
Town of Monroe	Rufenacht Rd	Co Y - end	3,400	19.0	0.64	\$10,176	\$10,226	\$15,880
Town of Monroe	Smock Valley Rd	Hwy 11 - Steinmans	7,030	21.0	1.33	\$20,965	\$18,520	\$13,910
Town of Monroe	Pond View Rd	Smock Valley Rd - end	1,450	18.0	0.27	\$5,845	\$4,036	\$14,697
Town of Monroe	W 7th St	Youth Cabin Rd - end	2,275	23.0	0.43	\$9,797	\$7,580	\$17,592
Town of Monroe	Benkert Rd	90 corner - Aebly Rd	5,600	19.0	1.06	\$16,342	\$14,538	\$13,707
Town of Monroe	Old Argyle Rd	2nd St - 8th Ave	2,850	20.0	0.54	\$8,500	\$10,465	\$19,388
Town of Monroe	Clar Ken Rd	Old Argyle Rd - Old Argyle Rd	830	21.0	0.16	\$4,775	\$3,235	\$20,579
Town of Monroe	Rothenbuehler Rd	90 corner - town line	5,250	18.0	0.99	\$29,830	\$29,485	\$29,653
Town of Monroe	Sunset Ln	Aebly Rd - end	4,700	20.0	0.89	\$14,680	\$12,687	\$14,253
Town of Monroe		TOTALS			7.34	\$137,289	\$125,424	\$17,080
Town of Mt. Pleasant	Marshall Bluff Rd	Co C- Town line	6,420	19.0	1.22	\$18,394	\$20,500	\$16,860
Town of Mt Pleasant		TOTALS			1.22	\$18,394	\$20,500	\$16,860
Town of New Glarus	Marty Rd	Hwy 39- Co H	15,420	20.0	2.92	\$48,508	\$42,406	\$14,520
Town of New Glarus	Klassy Rd	Pioneer Rd-End	6,400	20.0	1.21	\$20,806	\$18,506	\$15,267
Town of New Glarus		TOTALS			4.13	\$69,314	\$60,912	\$14,739
Town of Sylvester	Rechsteiner Rd	Hwy 59- Town line	9,600	21.0	1.82	\$29,210	\$27,809	\$15,295
Town of Sylvester	Speich Rd	Co ff- Towns Rd	2,850	19.0	0.50	\$7,868	\$6,244	\$12,441
Town of Sylvester	Greenbush Rd	W Town line- Balls Mill	19,400	21.0	3.67	\$60,705	\$51,247	\$13,948
Town of Sylvester	Woodridge Sub	Staffaucher- End	3,540	20.0	0.67	\$12,228	\$13,632	\$20,332
Town of Sylvester	Balls Mill	Hwy 59- Co FF	5,500	20.0	1.04	\$16,925	\$14,581	\$13,998
Town of Sylvester	Highschool Rd	Hwy 11- Town line	2,760	21.0	0.52	\$9,567	\$9,102	\$17,413
Town of Sylvester	Hartwig Rd	Hwy 11- Highschool Rd	1,350	20.0	0.26	\$4,936	\$4,292	\$16,786
Town of Sylvester		TOTALS			8.48	\$141,439	\$126,907	\$14,957

2024 Town/City/Village
Sealcoat

Municipality	Road	Location	Feet	Width	Miles	Estimated Cost	Actual Cost	Cost per Mile
Town of Washington	Hidden Valley Sub.	Gutzmer Rd- End	3,500	21.0	0.66	\$13,730	\$13,690	\$20,652
Town of Washington		TOTALS			0.66	\$13,730	\$13,690	\$20,652
Town of York	Vinger Rd	Yankee Hollow Rd- Town line	2,240	19.0	0.42	\$6,767	\$6,899	\$16,262
Town of York	Sawmill Rd	Co H- Reeson Ln	7,860	20.0	1.49	\$23,194	\$23,314	\$15,661
Town of York		TOTALS			1.91	\$29,961	\$30,213	
Village of Albany	S Mill St	W Main St- Burt St			-	\$11,115	\$11,388	
Village of Albany	S Water St	W Mechanic St-S Mechanic	1,350	40.0	0.26	\$8,722	\$8,515	
Village of Albany	5th St	Summit- School St			-	\$4,500	\$3,744	
Village of Albany	5th Ave	5th St- 6th St	300	34.0	0.06	\$2,550	\$1,943	
Village of Albany	S Summit	E Main St- E State St			-	\$6,500	\$5,766	
Village of Albany	Sunrise Ln	Bowman- Leudy	570	18.0	0.11	\$2,614	\$2,062	
Village of Albany	Madison St	N Water- N Mechanic	300	32.0	0.06	\$2,559	\$1,851	
Village of Albany	Milwaukee St	N Water- N Mechanic	300	32.0	0.06	\$2,559	\$2,015	
Village of Albany	Oak St	N Water- N Mechanic	290	36.0		\$2,700	\$2,050	
Village of Albany		TOTALS			0.48	\$43,819	\$39,334	
Village of Belleville	Kari St	N Shore Dr- Karl Ave	600	36.0	0.09	\$3,400	\$7,734	\$81,671.04
Village of Belleville	Greenway Cross Ct	Hwy 69- End	610	34.0	0.12	\$3,650	\$4,942	\$42,776.66
Village of Belleville	Dane St	N Shore Dr- Karl Ave	1,000	32.0	0.19	\$5,575	\$4,605	\$24,314.40
Village of Belleville	King St	N Shore Dr- Karl Ave	625	32.0	0.12	\$3,600	\$3,848	\$32,507.90
Village of Belleville	Ace St	N Shore Dr- Karl Ave	700	32.0	0.13	\$3,890	\$4,003	\$30,194.06
Village of Belleville	Queen St	N Shore Dr- Karl Ave	635	32.0	0.12	\$3,600	\$3,523	\$29,293.61
Village of Belleville	Jon St	N Shore Dr- Karl Ave	750	32.0	0.14	\$4,040	\$3,510	\$24,710.40
Village of Belleville		TOTALS			0.91	\$27,755	\$32,165	\$30,404
Village of Monticello	Alley 1	W Coates- Kennedy			-	\$1,565	\$2,753	
Village of Monticello	Alley 2	By school(East-West)				\$1,575	\$823	
Village of Monticello	Alley 3	By school(North-South)				\$2,400	\$746	
Village of Monticello	Alley 4	At Eagle Pass				\$775	\$704	
Village of Monticello		TOTALS				\$6,315	\$6,026	
		TOTALS			60.11	\$1,298,503	\$1,156,737	

2024 Town Miscellaneous
Projects over \$3,000

Municipality	Road	Location	Description	Cost
Monroe	Sunset Hills Sub		Crack Seal	\$6,208
Adams	Locust Rd	Co C - Holstein Prairie Rd	Pave/Shoulder	\$45,919
Brooklyn	Trow Rd	Co C - Brooklyn/Albany Rd	Culverts	\$14,713
Clarno	Five Corner Rd	Town Center Rd - Advance Rd	Culvert	\$35,136
Exeter	Exeter Crossing Rd	Co CC - Panorama Dr	Culverts	\$20,946
Exeter	Airport Rd	Argue Rd - town line	Culvert	\$44,515
Exeter	Buol Rd	Exeter Crossing Rd - Schilt Rd	Culvert	\$4,168
Monroe	Buckskin Rd	Co J - town line	Culvert	\$4,234
Mt Pleasant	Wettach Rd	Monticello limits - town line	Culverts	\$9,621
Sylvester	Monroe/Sylvster Rd	Greenbush Rd - dead end	Culvert	\$8,161
Washington	Fairview Rd	Washington Rd - Center Rd	Culvert	\$3,919
Washington	Dividing Ridge Rd	Co N - Town line	Culverts	\$9,813
Adams	Rufer Rd	Jordan Center- Sunset	Dura Patch	\$3,733
Adams	Sunset Rd	Jordan Center- Skinner Hollow	Dura Patch	\$3,664
Adams	Biggs Rd	Bridge- Co A	Dura Patch	\$3,667
Adams	Puddledock Rd	Biggs RD- Town line	Dura Patch	\$3,682
Cadiz	Dill Rd	Co B-Hwy 11	Dura Patch	\$6,998
Cadiz	Ullom Rd	Co B-Co P	Dura Patch	\$7,421
Cadiz	Green Valley Rd	Hale Rd - Hudson Rd	Dura Patch	\$3,877
Clarno	Five Corner Rd	Town Center Rd - Co P	Dura Patch	\$4,994
Decatur	Various	Various	Dura Patch	\$24,684
Exeter	Hillcrest Subdivision	Hwy 92 - end	Dura Patch	\$3,929
Mt Pleasant	Marshal Bluff Rd	Co C - town line	Dura Patch	\$3,740
Sylvester	Greenbush Rd	Balls Mill Rd - town line	Dura Patch	\$6,111
Washington	Pierce Rd	Washington Rd -town line	Dura Patch	\$3,818
York	Yankee Hollow Rd	Loyalty Rd - Co A	Dura Patch	\$3,400
Belleville	Various Rds	Various	Dura Patch	\$6,458
Monticello	Various Rds	Various	Dura Patch	\$11,568
			Total	\$309,097

2024 Accounts Receivable

GL Account #	Municipality	Project #	Job Description	1/1/2024	Expenses	Receipts	12/31/2024
				Balance			Balance
70500180	Adams	1110	Pub Rds-Local Govt Adams	2,177.29	18,621.20	15,365.80	5,432.69
70500180	Adams	1115	Adams-UTV//ATV Routes	-	89.15	89.15	-
70500180	Adams	1141-24	Adams-Town Hall Paver Patch	-	4,334.17	4,334.17	-
70500180	Adams	1176-24	Adams-Town Hall Sealcoat	-	4,671.66	4,671.66	-
70500620	Adams	1140-24	Adams-Puddledock Rd Paver Patch	-	29,451.05	-	29,451.05
70500620	Adams	1142-24	Adams-Quarry Rd Paver Patch	-	14,209.72	14,209.72	-
70500620	Adams	1150-24	Adams-Sunset Rd Dura Patch	-	3,663.81	3,663.81	-
70500620	Adams	1151-24	Adams-Rufer Rd Dura Patch	-	3,732.56	3,732.56	-
70500620	Adams	1152-24	Adams-Biggs Rd Dura Patch	-	3,667.17	-	3,667.17
70500620	Adams	1153-24	Adams-Puddledock Rd Dura Patch	-	3,682.07	-	3,682.07
70500620	Adams	1160-24	Adams-Locust Rd Widen/Prep	-	1,543.44	1,543.44	-
70500620	Adams	1161-24	Adams-Locust Rd Pave	-	41,345.41	41,345.41	-
70500620	Adams	1170-24	Adams-Sunset Rd Sealcoat	-	28,116.92	28,116.92	-
70500620	Adams	1171-24	Adams-Rufer Rd Sealcoat	-	19,512.10	19,512.10	-
70500620	Adams	1172-24	Adams-Biggs Rd Sealcoat	-	38,524.16	-	38,524.16
70500620	Adams	1173-24	Adams-Puddledock Rd Sealcoat	-	40,796.04	-	40,796.04
70500620	Adams	1175-24	Adams-Holstein Prairie Rd Sealcoat	-	15,725.47	-	15,725.47
70500620	Adams	1177-24	Adams-Quarry Rd Sealcoat	-	22,045.15	22,045.15	-
70500620	Adams	1180-24	Adams-Locust Rd Shoulder	-	3,031.42	3,031.42	-
70500180	Albany	1210	Pub Rds-Local Govt Albany	10,770.20	18,191.02	27,954.52	1,006.70
70500180	Albany	1222-24	Albany-Attica Rd Culvert	-	2,416.51	2,416.51	-
70500180	Albany	1223-24	CTH X Driveway Cluvert (Trumpy)	-	2,314.46	2,314.46	-
70500620	Albany	1240-24	Albany-McDermott Rd Paver Patch	-	16,732.57	16,732.57	-
70500620	Albany	1241-24	Albany-Attica Rd Paver Patch	-	35,038.95	35,038.95	-
70500620	Albany	1242-24	Albany-Brooklyn/Albany Paver Patch	-	16,272.72	16,272.72	-
70500620	Albany	1250-24	Albany-Attica Rd Dura Patch	-	2,403.25	2,403.25	-
70500620	Albany	1270-24	Albany-Wild Iris Sealcoat	-	14,392.71	14,392.71	-
70500620	Albany	1271-24	Albany-McDermott Sealcoat	-	16,128.44	16,128.44	-
70500620	Albany	1272-24	Albany-Brooklyn/Albany Sealcoat	-	19,714.78	19,714.78	-
70500620	Albany	1273-24	Albany-Tin Can Rd Sealcoat	-	9,656.99	9,656.99	-
70500620	Albany	1275-24	Albany-Attica Rd Sealcoat	-	35,793.37	35,793.37	-
70500180	Brooklyn	1310	Pub Rds-Local Govt Brooklyn	1,140.62	11,000.33	10,833.26	1,307.69
70500180	Brooklyn	1312	Brooklyn-Winter Brine	116.54	168.31	182.49	102.36
70500180	Brooklyn	1321-24	Brooklyn-Trow Rd Culverts	-	14,713.14	14,713.14	-
70500180	Brooklyn	1322-24	Brooklyn-CTH E Culvert (Long)	-	2,499.71	-	2,499.71
70500620	Brooklyn	1340-24	Brooklyn-Sandyhook Rd Paver Patch	-	27,124.11	27,124.11	-
70500620	Brooklyn	1350-24	Brooklyn-Sandyhook Rd Dura Patch	-	2,100.49	2,100.49	-
70500620	Brooklyn	1370-24	Brooklyn-Sandyhook Rd Sealcoat	-	49,048.53	49,048.53	-
70500620	Brooklyn	1371-24	Brooklyn-Yarwood Rd Sealcoat	-	36,398.35	36,398.35	-
70500620	Brooklyn	1372-24	Brooklyn-Alpine Rd Sealcoat	-	26,400.12	26,400.12	-
70500620	Brooklyn	1380-24	Brooklyn-Elmer Rd Shoulders	-	7,384.45	7,384.45	-
70500180	C Brodhead	3310	Pub Rds-Local Govt City of Brodhead	-	13,444.54	13,444.54	-
70500620	C Brodhead	3340-24	Brodhead-2nd St Paver Patch	-	17,881.81	17,881.81	-
70500620	C Brodhead	3341-24	Brodhead-W 7th Ave Paver Patch	-	1,851.66	1,851.66	-
70500620	C Brodhead	3342-24	Brodhead-14th St Paver Patch	-	4,527.73	4,527.73	-
70500620	C Brodhead	3343-24	Brodhead-14th St Paver Patch	-	3,968.90	3,968.90	-
70500620	C Brodhead	3344-24	Brodhead-Juniper Paver Patch	-	3,518.09	3,518.09	-
70500620	C Brodhead	3345-24	Brodhead-Cedar Paver Patch	-	605.75	605.75	-
70500620	C Brodhead	3346-24	Brodhead-Alpine Paver Patch	-	8,076.69	8,076.69	-
70500620	C Brodhead	3347-24	Brodhead-6th St Paver Patch	-	2,016.49	2,016.49	-
70500620	C Brodhead	3348-24	Brodhead-W 3rd Ave Paver Patch	-	1,526.02	1,526.02	-
70500620	C Brodhead	3350-24	Brodhead-Various St Dura Patch	-	2,004.27	2,004.27	-
70500620	C Brodhead	3351-24	Brodhead-Utility Patches	-	2,534.10	2,534.10	-
70500620	C Brodhead	3352-24	Brodhead-W 5th Ave Paver Patch	-	9,436.43	9,436.43	-
70500620	C Brodhead	3353-24	Brodhead-16th St Paver Patch	-	580.34	580.34	-
70500620	C Brodhead	3354-24	Brodhead-16th St Paver Patch	-	1,199.73	1,199.73	-
70500180	C Monroe	3410	Pub Rds-Local Govt City of Monroe	101.68	14,424.68	14,526.36	-
70500180	C Monroe	3412	Monroe Comptroller, City of Monroe	-	467.99	467.99	-
70500180	C Monroe	3412.5D	City of Monroe-Street Dept	7,955.05	90,380.09	91,986.99	6,348.15
70500180	Cadiz	1410	Pub Rds-Local Govt Cadiz	-	35,634.70	34,769.70	865.00
70500180	Cadiz	1421-24	Cadiz-CTH B Culvert (Craiggo)	-	910.49	910.49	-
70500602	Cadiz	1470-24	Cadiz-Allen Rd Sealcoat	-	15,510.43	15,510.43	-
70500620	Cadiz	1440-24	Cadiz-Dill Rd Paver Patch	-	36,699.88	36,699.88	-
70500620	Cadiz	1441-24	Cadiz-Ullom Rd Paver Patch	-	57,641.16	57,641.16	-
70500620	Cadiz	1442-24	Cadiz-Hudson Rd Paver Patch	-	26,411.59	26,411.59	-
70500620	Cadiz	1443-24	Stubbe Rd Paver Patch	-	66,958.86	66,958.86	-
70500620	Cadiz	1444-24	Cadiz-Green Valley Rd Paver Patch	-	38,124.29	38,124.29	-
70500620	Cadiz	1445-24	Cadiz-Fox Valley Rd Paver Patch	-	20,378.49	20,378.49	-
70500620	Cadiz	1447-24	Cadiz-Krebs Ln Paver Patch	-	7,489.05	7,489.05	-
70500620	Cadiz	1450-24	Cadiz-Dill Rd Dura Patch	-	6,998.30	6,998.30	-
70500620	Cadiz	1451-24	Cadiz-Ullom Rd Dura Patch	-	7,420.71	7,420.71	-
70500620	Cadiz	1452-24	Cadiz-Hudson Rd Dura Patch	-	1,922.56	1,922.56	-
70500620	Cadiz	1453-24	Cadiz-Green Valley Rd Dura Patch	-	3,876.85	3,876.85	-

2024 Accounts Receivable

GL Account #	Municipality	Project #	Job Description	1/1/2024	Expenses	Receipts	12/31/2024
				Balance			Balance
70500620	Cadiz	1454-24	Cadiz-Fox Valley Rd Dura Patch	-	1,951.79	1,951.79	-
70500620	Cadiz	1471-24	Cadiz-Dill Rd Sealcoat	-	34,558.87	34,558.87	-
70500180	Clarno	1510	Pub Rds-Local Govt Clarno	-	31,687.13	31,687.13	-
70500180	Clarno	1519-23	Clarno-Wuetrich Rd Grv Rd Repair	835.12	-	835.12	-
70500180	Clarno	1521-24	Clarno-Five Corner Rd Culvert	-	35,135.82	35,135.82	-
70500180	Clarno	1590-24	Clarno-Bethel Rd Driveway Pave	-	3,809.76	3,809.76	-
70500620	Clarno	1540-24	Clarno-Clarno Rd Paver Patch	-	30,148.81	30,148.81	-
70500620	Clarno	1541-24	Clarno-Haddinger Rd Paver Patch	-	31,526.36	31,526.36	-
70500620	Clarno	1542-24	Clarno-Five Corner Rd Paver Patch	-	6,881.51	6,881.51	-
70500620	Clarno	1543-24	Clarno-Melvin Rd Paver Patch	-	23,609.45	23,609.45	-
70500620	Clarno	1544-24	Clarno-Stateline Rd Paver Patch	-	6,537.75	6,537.75	-
70500620	Clarno	1545-24	Clarno-Patterson Rd Paver Patch	-	6,432.80	6,432.80	-
70500620	Clarno	1546-24	Clarno-Mings Rd Paver Patch	-	6,001.85	6,001.85	-
70500620	Clarno	1547-24	Clarno-Jeffery Rd Paver Patch	-	1,696.21	1,696.21	-
70500620	Clarno	1550-24	Clarno-Steiner Rd Dura Patch	-	1,211.79	1,211.79	-
70500620	Clarno	1551-24	Clarno-Five Corner Rd Dura Patch	-	4,993.66	4,993.66	-
70500620	Clarno	1552-24	Clarno-Town Center Rd Dura Patch	-	665.58	665.58	-
70500620	Clarno	1560-24	Clarno-Bader Subdivision Pave	-	81,189.09	862.53	80,326.56
70500620	Clarno	1561-24	Clarno-Honey Creek Rd Pave	-	65,354.73	65,354.73	-
70500620	Clarno	1570-24	Clarno-Steiner Rd Sealcoat	-	13,217.75	13,217.75	-
70500620	Clarno	1571-24	Clarno-Five Corner Rd Sealcoat	-	14,379.80	14,379.80	-
70500620	Clarno	1572-24	Clarno-Middle Juda Rd Sealcoat	-	14,780.19	14,780.19	-
70500620	Clarno	1573-24	Clarno-Carnie/Van Matre Sealcoat	-	4,796.12	4,796.12	-
70500620	Clarno	1574-24	Clarno-Haddinger Rd Dura Patch	-	1,030.13	1,030.13	-
70500620	Clarno	1575-24	Clarno-Fire Station Lot Sealcoat	-	5,165.49	5,165.49	-
70500180	Clarno	1515	Clarno-UTV/ATV Routes	-	235.73	235.73	-
70500180	Decatur	1610	Pub Rds-Local Govt Decatur	1,998.35	22,594.73	24,593.08	-
70500180	Decatur	1621	Decatur-Pinnacle Culverts	-	24,531.70	24,531.70	-
70500180	Decatur	1611-24	Decatur-Storm Cleanup	-	4,942.84	4,942.84	-
70500180	Decatur	1621-24	Decatur-CTH F Culv/Ditch (DeVoe)	-	8415.63	8,415.63	-
70500620	Decatur	1640-24	Decatur-Ten Eyck Paver Patch	-	2,382.17	2,382.17	-
70500620	Decatur	1641-24	Decatur-Ten Eyck Paver Patch	-	2,183.44	2,183.44	-
70500620	Decatur	1642-24	Decatur-Sandtrap Ter Paver Patch	-	2,432.09	2,432.09	-
70500620	Decatur	1643-24	Decatur-Cottage Sub Paver Patch	-	1,920.01	1,920.01	-
70500620	Decatur	1644-24	Decatur-Cottage Sub Paver Patch	-	2,549.35	2,549.35	-
70500620	Decatur	1650-24	Decatur-Variou Rds Dura Patch	-	28,258.81	28,258.81	-
70500620	Decatur	1670-24	Decatur-Malcove Sealcoat	-	4,615.54	4,615.54	-
70500620	Decatur	1671-24	Decatur-Cozee Sealcoat	-	2,996.22	2,996.22	-
70500620	Decatur	1673-24	Decatur-Ten Eyck Sealcoat	-	28,313.48	28,313.48	-
70500620	Decatur	1674-24	Decatur-Park Rd Sealcoat	-	23,894.37	23,894.37	-
70500620	Decatur	1675-24	Decatur-Prairie Rd Sealcoat	-	9,981.14	9,981.14	-
70500620	Decatur	1676-24	Decatur-Prairie Rd Sealcoat	-	14,716.97	14,716.97	-
70500620	Decatur	1677-24	Decatur-Crazy Horse Ln Sealcoat	-	6,709.57	6,709.57	-
70500620	Decatur	1690-24	Decatur-Cottage Sub Cut/Dig	-	1,853.94	1,853.94	-
70500180	Exeter	1710	Pub Rds-Local Govt Exeter	87.69	16,020.49	15,416.78	691.40
70500180	Exeter	1721-24	Exeter-Airport Culvert (Brdg Replc)	-	44,514.46	44,514.46	-
70500180	Exeter	1722-24	Exeter-Exeter Crossing Culverts	-	20,945.91	20,945.91	-
70500180	Exeter	1723-24	Exeter-Buol Rd Culvert	-	4,168.04	4,168.04	-
70500620	Exeter	1740-24	Exeter-Airport Rd Paver Patch	-	8,578.88	8,578.88	-
70500620	Exeter	1741-24	Exeter-Argue Rd Paver Patch	-	3,009.91	3,009.91	-
70500620	Exeter	1742-24	Exeter-Tunnel Rd Paver Patch	-	9,566.53	9,566.53	-
70500620	Exeter	1750-24	Exeter-Hillcrest Sub Dura Patch	-	3,929.06	3,929.06	-
70500620	Exeter	1760-24	Exeter-Fonda Ln Shape/Pave	-	502.54	502.54	-
70500640	Exeter	1752	Exeter-FABC Airport Rd Bridge	54.48	3,672.87	3,727.35	-
70500180	Jefferson	1810	Pub Rd-Local Govt Jefferson	53.74	21,687.33	13,989.21	7,751.86
70500180	Jefferson	1811	Jefferson-WEKZ Winter Snow Removal	338.85	1,746.33	1,873.70	211.48
70500180	Jefferson	1861-24	Jefferson-Town Garage	-	26,124.50	26,124.50	-
70500620	Jefferson	1840-24	Jefferson-Richland Rd Paver Patch	-	5,864.07	5,864.07	-
70500620	Jefferson	1841-24	Jefferson-Montgomery Rd Paver Patch	-	11,977.75	11,977.75	-
70500620	Jefferson	1842-24	Jefferson-Five Corner Paver Patch	-	7,501.15	7,501.15	-
70500620	Jefferson	1843-24	Jefferson-Brunkow Rd Paver Patch	-	24,705.92	24,705.92	-
70500620	Jefferson	1844-24	Jefferson-Theiler Rd Paver Patch	-	15,603.56	15,603.56	-
70500620	Jefferson	1845-24	Jefferson-Jordan Rd Paver Patch	-	9,179.27	9,179.27	-
70500620	Jefferson	1846-24	Jefferson-Norton Rd Paver Patch	-	10,740.26	10,740.26	-
70500620	Jefferson	1860-24	Jefferson-Brunkow Rd Overlay	-	39,775.21	39,775.21	-
70500620	Jefferson	1870-24	Jefferson-Richland Rd Sealcoat	-	10,908.32	10,908.32	-
70500620	Jefferson	1871-24	Jefferson-Montgomery Rd Sealcoat	-	20,108.28	20,108.28	-
70500620	Jefferson	1872-24	Jefferson-Brunkow Rd Sealcoat	-	12,435.69	12,435.69	-
70500180	Jordan	1910	Pub Rds-Local Govt Jordan	2,192.94	13,980.02	13,137.94	3,035.02
70500180	Jordan	1915	Jordan-ATV/UTV Routes	986.49	93.38	1,079.87	-
70500180	Jordan	1921-24	Jordan-Hiawatha Rd Ditching	-	1,895.54	-	1,895.54
70500180	Jordan	1922-24	Jordan-Culvert (Magellen)	-	2,231.51	2,231.51	-
70500620	Jordan	1940-24	Jordan-Dog Hollow Rd Paver Patch	-	11,155.54	11,155.54	-

2024 Accounts Receivable

GL Account #	Municipality	Project #	Job Description	1/1/2024			12/31/2024	
				Balance	Expenses	Receipts	Balance	
70500620	Jordan	1941-24	Jordan-Ridge Rd Paver Patch	-	13,645.19	13,645.19	-	
70500620	Jordan	1942-24	Jordan-Pine Tree Rd Paver Patch	-	36,361.41	36,361.41	-	
70500620	Jordan	1950-24	Jordan-Dog Hollow Rd Dura Patch	-	1,214.21	1,214.21	-	
70500620	Jordan	1951-24	Jordan-Ridge Rd Dura Patch	-	2,423.97	2,423.97	-	
70500620	Jordan	1960-24	Jordan-Smock Valley Rd Pave	-	117,306.34	100,000.00	17,306.34	
70500620	Jordan	1970-24	Jordan-Smock Valley Rd Sealcoat	-	19,608.82	19,608.82	-	
70500620	Jordan	1971-24	Jordan-Smock Valley Rd Sealcoat	-	19,060.40	19,060.40	-	
70500620	Jordan	1972-24	Jordan-Dog Hollow Rd Sealcoat	-	7,751.13	7,751.13	-	
70500620	Jordan	1973-24	Jordan-Ridge Rd Sealcoat	-	15,788.89	15,788.89	-	
70500620	Jordan	1980-24	Jordan-Smock Valley Rd Shoulder	-	16,137.83	15,575.41	562.42	
70500180	Local Govt	3915	Grant County Highway Dept	-	533.37	533.37	-	
70500180	Local Govt	3923	Lafayette County Highway Dept	-	1,178.34	1,178.34	-	
70500180	Local Govt	3926	City of Darlington - Mowing	-	1,267.36	1,267.36	-	
70500180	Local Govt	3932	Pub Rds-Local Govt Town of Lamont	-	145.50	145.50	-	
70500300	Local Govt	4254	Rock County Highway Department	-	12,235.36	12,235.36	-	
70500300	Local Govt	4256	DNR-Cadiz Springs State Park	-	935.85	935.85	-	
70500300	Local Govt	4270	Yellowstone Gun Range	146.82	-	-	146.82	
70500300	Local Govt	4273	Sugar River Trail	-	1,213.85	1,213.85	-	
70500300	Local Govt	4335	Brodhead School District	-	686.19	-	686.19	
70500180	Monroe	2010	Pub Rds-Local Govt Monroe	-	21,899.57	16,194.22	5,705.35	
70500180	Monroe	2015	Monroe-UTV/ATV Routes	-	233.45	233.45	-	
70500180	Monroe	2021-24	Monroe-Bucksin Rd Culvert	-	4,234.06	4,234.06	-	
70500620	Monroe	2040-24	Monroe-Greenbush Rd Paver Patch	-	7,391.82	7,391.82	-	
70500620	Monroe	2041-24	Monroe-Coplien Rd Paver Patch	-	2,348.16	2,348.16	-	
70500620	Monroe	2042-24	Monroe-Old Argyle Rd Paver Patch	-	4,601.59	4,601.59	-	
70500620	Monroe	2043-24	Monroe-Joy Del Rd Paver Patch	-	23,360.43	23,360.43	-	
70500620	Monroe	2044-24	Monroe-Joy Del Rd Paver Patch	-	5,362.90	5,362.90	-	
70500620	Monroe	2045-24	Monroe-Steiner Rd Paver Patch	-	14,218.11	14,218.11	-	
70500620	Monroe	2046-24	Monroe-Hiawatha Rd Paver Patch	-	2,261.40	2,261.40	-	
70500620	Monroe	2047-24	Monroe-Voegeli Rd Paver Patch	-	20,319.30	20,319.30	-	
70500620	Monroe	2048-24	Monroe-Sunset Ln Paver Patch	-	14,085.55	14,085.55	-	
70500620	Monroe	2051-24	Monroe-Smock Valley Rd Dura Patch	-	766.46	766.46	-	
70500620	Monroe	2052-24	Monroe-Pond View Rd Dura Patch	-	1,474.21	1,474.21	-	
70500620	Monroe	2054-24	Monroe-Sunset Ln Route/Seal	-	9,836.05	9,836.05	-	
70500620	Monroe	2061-24	Monroe-Rothenbuehler Rd Overlay	-	45,270.51	45,270.51	-	
70500620	Monroe	2062-24	Monroe-Rothenbuehler Rd Gr/Shape	-	12,698.02	12,698.02	-	
70500620	Monroe	2070-24	Monroe-W 7th St Sealcoat	-	7,579.51	7,579.51	-	
70500620	Monroe	2071-24	Monroe-Old Argyle Rd Sealcoat	-	10,466.54	10,466.54	-	
70500620	Monroe	2072-24	Monroe-Clar Ken Rd Sealcoat	-	3,238.00	3,238.00	-	
70500620	Monroe	2073-24	Monroe-Bucksin Rd Sealcoat	-	14,653.79	14,653.79	-	
70500620	Monroe	2074-24	Monroe-Rufenacht Rd Sealcoat	-	10,230.92	10,230.92	-	
70500620	Monroe	2075-24	Monroe-Smock Valley Rd Sealcoat	-	18,523.41	18,523.41	-	
70500620	Monroe	2076-24	Monroe-Pond View Rd Sealcoat	-	4,036.20	4,036.20	-	
70500620	Monroe	2077-24	Monroe-Benkert Rd Sealcoat	-	14,540.23	14,540.23	-	
70500620	Monroe	2078-24	Monroe-Rothenbuehler Rd Dbl Seal	-	29,484.91	29,484.91	-	
70500620	Monroe	2079-24	Monroe-Sunset Ln Sealcoat	-	12,688.24	12,688.24	-	
70500180	Mt Pleasant	2110	Pub Rds-Local Govt Mt Pleasant	2,807.24	14,533.17	17,260.88	79.53	
70500180	Mt Pleasant	2121-24	Mt Pleasant-Wettach Rd Culvert	-	9,621.33	9,621.33	-	
70500180	Mt Pleasant	2122-24	Mt Pleasant-CTH C Culvert (Spahr)	-	808.86	808.86	-	
70500180	Mt Pleasant	2123-24	Mt Pleasant-CTH C Culvert (Feller)	-	887.36	887.36	-	
70500180	Mt Pleasant	2124-24	Mt Pleasant-Various Rds Ditching	-	11,371.14	10,868.55	502.59	
70500620	Mt Pleasant	2140-24	Mt Pleasant-Schneeberger Rd PP	-	29,654.99	29,654.99	-	
70500620	Mt Pleasant	2141-24	Mt Pleasant-Marshall Bluff PP	-	3,839.30	3,839.30	-	
70500620	Mt Pleasant	2142-24	Mt Pleasant-Pierce Rd Paver Patch	-	12,914.43	12,914.43	-	
70500620	Mt Pleasant	2143-24	Mt Pleasant-Oliver Rd Paver Patch	-	7,427.71	7,427.71	-	
70500620	Mt Pleasant	2150-24	Mt Pleasant-Marshall Bluff DP	-	3,740.10	3,740.10	-	
70500620	Mt Pleasant	2170-24	Mt Pleasant-Marshall Bluff Sealcoat	-	20,499.77	20,499.77	-	
70500180	New Glarus	2210	Pub Rds-Local Govt New Glarus	6,469.03	67,271.24	67,010.57	6,729.70	
70500180	New Glarus	2221-24	New Glarus-CTH U Driveway Culvert	-	1,934	1,934.00	-	
70500620	New Glarus	2240-24	New Glarus-Marty Rd Paver Patch	-	51,750.91	51,750.91	-	
70500620	New Glarus	2241-24	New Glarus-Exeter Crossing PP	-	13,692.39	13,692.39	-	
70500620	New Glarus	2242-24	New Glarus-Edelwiss Rd Paver Patch	-	1,186.76	1,186.76	-	
70500620	New Glarus	2243-24	New Glarus-Valley View Paver Patch	-	6,679.34	6,679.34	-	
70500620	New Glarus	2244-24	New Glarus-Highland Sub Paver Patch	-	14,324.60	14,324.60	-	
70500620	New Glarus	2245-24	New Glarus-Windmill Ridge PP	-	4,672.13	4,672.13	-	
70500620	New Glarus	2246-24	New Glarus-Spring Valley Sub PP	-	4,380.54	4,380.54	-	
70500620	New Glarus	2247-24	New Glarus-Farmers Grove Rd PP	-	18,738.03	18,738.03	-	
70500620	New Glarus	2250-24	New Glarus-Marty Rd Dura Patch	-	2,369.00	2,369.00	-	
70500620	New Glarus	2251-24	New Glarus-Exeter Crossing DP	-	2,864.85	2,864.85	-	
70500620	New Glarus	2252-24	New Glarus-Valley Veiv Rd Dura Patch	-	2,541.68	2,541.68	-	
70500620	New Glarus	2270-24	New Glarus-Marty Rd Sealcoat	-	42,464.10	42,464.10	-	
70500620	New Glarus	2271-24	New Glarus-Klassy Rd Sealcoat	-	18,505.69	18,505.69	-	
70500300	Non Govt	4148	CTH K Accident (Mendez)	1,723.61	-	-	1,723.61	

2024 Accounts Receivable

GL Account #	Municipality	Project #	Job Description	1/1/2024			12/31/2024	
				Balance	Expenses	Receipts	Balance	
70500300	Non Govt	4188	CTH N Accident Traffic Cont 8/9/21 (Elsner)	591.22	-	-	591.22	
70500300	Non Govt	4307	Kevin Bernet Receivable	-	695.10	695.10	-	
70500300	Non Govt	4353	Rich Hose Receivable	-	695.10	695.10	-	
70500300	Non Govt	4355	Rudy Ammon Receivable	-	695.10	695.10	-	
70500300	Non Govt	4359	Austin Foster Receivable	-	695.10	695.10	-	
70500300	Non Govt	4101-23	CTH P G23-00371 1/18/23	95.99	-	50.00	45.99	
70500300	Non Govt	4103-23	CTH S @ Main Street Sign Repair	213.45	-	-	213.45	
70500300	Non Govt	4108-23	CTH E Sign Repair 8/19/2023	294.55	-	294.55	-	
70500300	Non Govt	4120-24	CTH O Accident Sign Repair	-	346.43	346.43	-	
70500300	Non Govt	4121-24	CTH G Accident (Koch) 7/20/2024	-	386.62	386.62	-	
70500300	Non Govt	4122-24	CTH E Accident G24-06303 8/26/24	-	102.35	102.35	-	
70500300	Non Govt	4123-24	CTH GG Shed G24-07085	-	17,068.40	-	17,068.40	
70500300	Non Govt	4124-24	CTH Y Guardrail G24-09142	-	4415.11	-	4,415.11	
70500290	Non Rd Local	4228	Non Rds-Local Dept Courthouse	-	2,609.99	2,609.99	-	
70500290	Non Rd Local	4229	Non Rds-Local Dept Pleasant View	-	4,746.47	4,746.47	-	
70500290	Non Rd Local	4230	Non Rds-Local Dept Sheriff	-	157,854.71	157,854.71	-	
70500290	Non Rd Local	4231	Non-Rds-Local Dept Landfill	-	12,578.42	12,578.42	-	
70500290	Non Rd Local	4232	Non Rds-Local Dept Zoning	-	537.93	537.93	-	
70500290	Non Rd Local	4235	Maintenance Dept Courthouse	-	939.09	939.09	-	
70500290	Non Rd Local	4237	Non Rds-Local Dept Emg Management	-	306.71	306.71	-	
70500290	Non Rd Local	4239	Human Services - House	-	33.00	33.00	-	
70500290	Non Rd Local	4240	Non Rds-Local Dept Human Services	-	5,635.61	5,635.61	-	
70500290	Non Rd Local	4241	Non Rds-Local Dept Govt Services	-	8,398.88	8,398.88	-	
70500290	Non Rd Local	4230-24	Sheriff-Warrent Excavating	-	1,258.67	1,258.67	-	
70500290	Non Rd Local	4231-24	Landfill Pulverize/Pave Lot	-	118,118.05	118,118.05	-	
70500180	Spring Grove	2310	Pub Rds-Local Govt Spring Grove	2,600.77	15,661.66	15,245.36	3,017.07	
70500180	Spring Grove	2315	Spring Grove-UTV/ATV Routes	-	171.60	171.60	-	
70500620	Spring Grove	2360-24	Spring Grove-Hoosier Rd Pave	-	57,125.08	57,125.08	-	
70500620	Spring Grove	2361-24	Spring Grove-Mill Rd Pave	-	7,146.48	7,146.48	-	
70500620	Spring Grove	2362-24	Spring Grove-Mohns Clark Rd Pave	-	7,250.79	7,250.79	-	
70500620	Spring Grove	2380-24	Spring Grove-Hoosier Rd Shoulders	-	9,790.15	9,790.15	-	
70500620	Spring Grove	2390-24	Spring Grove-Hoosier Rd Grade	-	870.79	870.79	-	
70500180	Sylvester	2410	Pub Rds-Local Govt Sylvester	5,320.75	7,239.37	12,560.12	(0.00)	
70500180	Sylvester	2413	Sylvester-Winter Plowing	10,081.67	82,177.24	92,258.91	-	
70500180	Sylvester	2414	Sylvester-Patrolling	254.82	3,330.79	3,585.61	-	
70500180	Sylvester	2416	Sylvester-ATV/UTV Routes	378.78	71.84	450.62	-	
70500180	Sylvester	2421-24	Sylvester-Mon/Syl Culvert	-	8,140.26	8,140.26	-	
70500180	Sylvester	2422-24	Sylvester-Pinnacle Paver Patch	-	1,471.32	1,471.32	-	
70500620	Sylvester	2440-24	Sylvester-Speich Rd Paver Patch	-	1,293.97	1,293.97	-	
70500620	Sylvester	2441-24	Sylvester-Greenbush Rd Paver Patch	-	63,261.06	63,261.06	-	
70500620	Sylvester	2442-24	Sylvester-Balls Mill Rd Paver Patch	-	15,459.41	15,459.41	-	
70500620	Sylvester	2443-24	Sylvester-High School Rd PP	-	32,574.99	32,574.99	-	
70500620	Sylvester	2444-24	Sylvester-Hartwig Rd Paver Patch	-	2,659.79	2,659.79	-	
70500620	Sylvester	2445-24	Sylvester-Balls Mill Rd Paver Patch	-	22,874.58	22,874.58	-	
70500620	Sylvester	2450-24	Sylvester-Greenbush Rd Dura Patch	-	5,209.97	5,209.97	-	
70500620	Sylvester	2451-24	Sylvester-Woodridge Rd Dura Patch	-	328.87	328.87	-	
70500620	Sylvester	2452-24	Sylvester-Balls Mill Rd Dura Patch	-	2,450.43	2,450.43	-	
70500620	Sylvester	2453-24	Sylvester-Balls Mill Rd Dura Patch	-	2,453.93	2,453.93	-	
70500620	Sylvester	2454-24	Sylvester-High School Rd Dura Patch	-	1,404.08	1,404.08	-	
70500620	Sylvester	2470-24	Sylvester-Rechsteiner Rd Sealcoat	-	27,808.58	27,808.58	-	
70500620	Sylvester	2471-24	Sylvester-Speich Rd Sealcoat	-	6,243.78	6,243.78	-	
70500620	Sylvester	2472-24	Sylvester-Greenbush Rd Sealcoat	-	51,247.49	51,247.49	-	
70500620	Sylvester	2473-24	Sylvester-Woodridge Rd Sealcoat	-	13,631.80	13,631.80	-	
70500620	Sylvester	2474-24	Sylvester-Balls Mill Rd Sealcoat	-	14,580.55	14,580.55	-	
70500620	Sylvester	2475-24	Sylvester-High School Rd Sealcoat	-	9,101.53	9,101.53	-	
70500620	Sylvester	2476-24	Sylvester-Hartwig Rd Sealcoat	-	4,292.62	4,292.62	-	
70500180	V Albany	2710	Pub Rds-Local Govt Village of Albany	-	4,967.83	4,794.07	173.76	
70500620	V Albany	2740-24	Albany-S Mill St Paver Patch	-	7,171.85	7,171.85	-	
70500620	V Albany	2750-24	Albany-S Mill St Dura Patch	-	2,349.04	2,349.04	-	
70500620	V Albany	2751-23	Albany-E Main St Dura Patch	605.99	-	605.99	-	
70500620	V Albany	2751-24	Albany-5th St Dura Patch	-	861.68	861.68	-	
70500620	V Albany	2770-24	Albany-S Mill St Sealcoat	-	11,390.59	11,390.59	-	
70500620	V Albany	2771-24	Albany-S Water St Sealcoat	-	8,518.66	8,518.66	-	
70500620	V Albany	2772-24	Albany-5th St Sealcoat	-	3,744.24	3,744.24	-	
70500620	V Albany	2773-24	Albany-5th Ave Sealcoat	-	1,943.15	1,943.15	-	
70500620	V Albany	2774-24	Albany-S Summit Sealcoat	-	5,766.28	5,766.28	-	
70500620	V Albany	2775-24	Albany-Sunrise Ln Sealcoat	-	2,064.64	2,064.64	-	
70500620	V Albany	2776-24	Albany-Madison St Sealcoat	-	1,854.88	1,854.88	-	
70500620	V Albany	2777-24	Albany-Milwaukee St Sealcoat	-	2,014.94	2,014.94	-	
70500620	V Albany	2778-24	Albany-Oak St Sealcoat	-	2,051.87	2,051.87	-	
70500620	V Albany	2779-24	Albany-N Water St Route & Seal	-	2,480.37	2,480.37	-	
70500180	V Belleville	2810	Pub Rds-Local Govt Belleville	-	6,758.04	6,758.04	-	
70500180	V Belleville	2811	Belleville Police Department	-	1,706.39	1,706.39	-	

2024 Accounts Receivable

GL Account #	Municipality	Project #	Job Description	1/1/2024 Balance	Expenses	Receipts	12/31/2024 Balance
70500180	V Belleville	2815	Belleville-UTV/ATV Routes	-	1,818.14	1,818.14	-
70500620	V Belleville	2840-24	Belleville-King St Paver Patch	-	3,199.43	3,199.43	-
70500620	V Belleville	2850-24	Belleville-Greenway Cross Route/Seal	-	2,531.71	2,531.71	-
70500620	V Belleville	2851-24	Belleville-Various St Dura Patch	-	15,391.24	15,391.24	-
70500620	V Belleville	2870-24	Belleville-Kari St Sealcoat	-	7,736.58	7,736.58	-
70500620	V Belleville	2871-24	Belleville-Greenway Cross Sealcoat	-	4,945.04	4,945.04	-
70500620	V Belleville	2872-24	Belleville-Dane St Sealcoat	-	4,605.47	4,605.47	-
70500620	V Belleville	2873-24	Belleville-King St Sealcoat	-	3,848.78	3,848.78	-
70500620	V Belleville	2874-24	Belleville-Ace St Sealcoat	-	4,004.21	4,004.21	-
70500620	V Belleville	2875-24	Belleville-Queen St Sealcoat	-	3,522.58	3,522.58	-
70500620	V Belleville	2876-24	Belleville-Jon St Sealcoat	-	3,511.45	3,511.45	-
70500180	V Brooklyn	2910	Pub Rds-Local Dept Village of Brooklyn	-	2,989.45	2,989.50	(0.05)
70500622	V Brooklyn	2941	Brooklyn-Matching Money Paid Direct	-	20,000.00	20,000.00	-
70500180	V Browntown	3010	Pub Rds-Local Govt Browntown	-	2,401.45	2,330.53	70.92
70500180	V Monticello	3110	Pub Rds-Local Govt Monticello	-	9,951.62	7,464.90	2,486.72
70500620	V Monticello	3150-24	Monticello-Various St Dura Patch	-	13,965.42	13,965.42	-
70500620	V Monticello	3160-24	Monticello-E Lake Ave Pave	-	117,192.51	117,192.51	-
70500620	V Monticello	3161-24	Monticello-Alley Shape & Pave	-	1,433.38	1,433.38	-
70500620	V Monticello	3162-24	Monticello-Library Lot	-	5,705.40	5,705.40	-
70500620	V Monticello	3170-24	Monticello-Alley 1 Sealcoat	-	2,752.49	2,752.49	-
70500620	V Monticello	3171-24	Monticello-Alley 2 Sealcoat	-	822.74	822.74	-
70500620	V Monticello	3172-24	Monticello-Alley 4 Sealcoat	-	703.63	703.63	-
70500620	V Monticello	3173-24	Monticello-Alley 3 Sealcoat	-	745.79	745.79	-
70500620	V Monticello	3174-24	Monticello-Various St Route & Seal	-	8,957.34	8,957.34	-
70500180	V New Glarus	3210	Pub Rds-Local Govt Village of New Glarus	4,129.71	31,467.17	32,006.35	3,590.53
70500180	Washington	2510	Pub Rds-Local Govt Washington	181.64	21,868.42	19,113.48	2,936.58
70500180	Washington	2521-24	Washington-Hilton Ln Culvert	-	2,394.53	2,394.53	-
70500180	Washington	2522-24	Washington-Fairview Rd Culvert	-	3,912.64	3,912.64	-
70500180	Washington	2524-24	Washington-Dividing Ridge Culverts	-	6,659.67	6,659.67	-
70500180	Washington	2524-24	Washington-Dividing Ridge Culverts	-	3,153.51	3,153.51	-
70500180	Washington	2525-24	Washington-CTH J Culvert (Hauser)	-	1,254.20	1,254.20	-
70500620	Washington	2540-24	Washington-Fairview Rd Paver Patch	-	36,079.66	36,079.66	-
70500620	Washington	2541-24	Washington-Hidden Valley PP	-	19,473.26	19,473.26	-
70500620	Washington	2542-24	Washington-Hefty Rd Paver Patch	-	9,782.26	9,782.26	-
70500620	Washington	2543-24	Washington-Pierce Rd Paver Patch	-	48,465.10	48,465.10	-
70500620	Washington	2544-24	Washington-Tucker Rd Paver Patch	-	13,162.44	13,162.44	-
70500620	Washington	2550-24	Washington-Fairview Rd Dura Patch	-	2,567.20	2,567.20	-
70500620	Washington	2551-24	Washington-Hidden Valley Rd Dura Patch	-	675.02	675.02	-
70500620	Washington	2552-24	Washington-Pierce Rd Dura Patch	-	3,817.73	3,817.73	-
70500620	Washington	2560-24	Washington-Hefty Rd Overlay	-	58,534.79	58,534.79	-
70500620	Washington	2561-24	Washington-Hilton Ln Overlay	-	63,534.67	63,534.67	-
70500620	Washington	2562-24	Washington-Holcomb Ln Overlay	-	7,509.22	7,509.22	-
70500620	Washington	2570-24	Washington-Hidden Valley Sealcoat	-	13,690.33	13,690.33	-
70500620	Washington	2590-24	Washington-Hidden Valley Soft Spots	-	258.22	258.22	-
70500180	York	2610	Pub Rds-Local Govt York	958.02	16,114.15	15,779.94	1,292.23
70500180	York	2615	York-UTV/ATV Routes	-	212.99	212.99	-
70500620	York	2640-24	York-Farmers Grove Rd Paver Patch	-	17,600.47	17,600.47	-
70500620	York	2641-24	York-Yankee Hollow Rd Paver Patch	-	6,942.27	6,942.27	-
70500620	York	2642-24	York-Gould Hill Rd Paver Patch	-	8,781.38	8,781.38	-
70500620	York	2643-24	York-Hay Hollow Rd Paver Patch	-	13,413.81	13,413.81	-
70500620	York	2650-24	York-Farmers Grove Rd Dura Patch	-	2,954.00	2,954.00	-
70500620	York	2651-24	York-Yankee Hollow Rd Dura Patch	-	3,399.95	3,399.95	-
70500620	York	2652-24	York-Vinger Rd Dura Patch	-	2,031.29	2,031.29	-
70500620	York	2653-24	York-Gould Hill Rd Dura Patch	-	2,754.74	2,754.74	-
70500620	York	2654-24	York-Sawmill Rd Dura Patch	-	2,968.38	2,968.38	-
70500620	York	2655-24	York-Hay Hollow Rd Dura Patch	-	3,625.54	3,625.54	-
70500620	York	2670-24	York-Vinger Rd Sealcoat	-	6,900.97	6,900.97	-
70500620	York	2671-24	York-Sawmill Rd Sealcoat	-	23,314.10	23,314.10	-
70500640	York	2653	York-FABC Badger Rd Bridge	79.32	763.82	843.14	-
				\$ 65,742.42	\$ 4,685,821.75	\$ 4,438,899.57	\$ 312,664.60

SECTION D

BAA118 12/31/2024

GL Account	Equipment	Description	Class	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Year End Book Value	Status
7001802	9800	LAND	99	06/15/1923	1,000.00	0.00	0.00	1,000.00	OK
7001802	9805	LAND	99	06/15/1938	2,275.00	0.00	0.00	2,275.00	OK
7001802	9807	LAND - BACK LOT	NONE	06/15/1958	18,000.00	0.00	0.00	18,000.00	OK
7001802	9810	BUILDING SITE - BRODHEAD	99	06/15/1970	650.00	0.00	0.00	650.00	OK
7001802	9815	SHOP YARD - PARKING LOT	980	06/15/1965	4,867.87	4,867.87	0.00	0.00	OK
7001802	9816	COUNTY QUARRY	99	06/15/1994	26,490.88	0.00	0.00	26,490.88	OK
7001802	9817	SHOP PARKING LOT	943	06/15/1998	51,805.96	51,805.96	0.00	0.00	OK
7001802	9820	SALT SHED LAND -BRODHEAD	99	06/15/1970	561.50	0.00	0.00	561.50	OK
7001802	9825	COUNTY SECURITY FENCE	960	06/15/1971	14,298.00	14,298.00	0.00	0.00	OK
7001802	9912	LAND - NG SHOP SITE	99	10/12/2023	154,839.00	0.00	0.00	154,839.00	OK
7001802	9913	SITE PREP - NG SHOP LAND	99	11/13/2023	72,040.56	0.00	0.00	72,040.56	OK
7001802	9914	ATTICA LAND/SITE IMPROVEMENTS	99	12/31/2023	53,655.76	0.00	3,577.05	50,078.71	OK
7001802					400,484.53	70,971.83	3,577.05	325,935.65	
7001803	9865	MAIN SHOP	961	06/15/1938	114,983.77	114,983.77	0.00	0.00	OK
7001803	9866	C-J SALT SHED	961	06/15/2003	157,892.82	132,103.50	6,315.71	19,473.61	OK
7001803	9870	GARAGE SHED #2	960	06/15/1948	9,309.33	9,309.33	0.00	0.00	OK
7001803	9875	GREASE - OIL SHED #3	960	06/15/1958	38,935.11	38,935.11	0.00	0.00	OK
7001803	9885	SALT SHED #2	960	06/15/1964	6,033.13	6,033.13	0.00	0.00	OK
7001803	9890	OFFICE - STORAGE BLDG	960	06/15/1965	113,404.55	113,404.55	0.00	0.00	OK
7001803	9895	NEW GLARUS BLDG-1/2 SALT	960	06/15/1966	15,072.00	15,072.00	0.00	0.00	OK
7001803	9900	ATTICA SALT SHED	960	06/15/1968	9,247.41	9,247.41	0.00	0.00	OK
7001803	9905	BRODHEAD GARAGE	961	06/15/1970	21,660.56	21,660.56	0.00	0.00	OK
7001803	9906	POLE BUILDING	961	06/15/1991	94,659.41	94,659.41	0.00	0.00	OK
7001803	9907	POLE BUILDING 40X80	961	06/15/1992	39,880.65	39,880.65	0.00	0.00	OK
7001803	9909	STORAGE POLE BUILD 300'	961	06/15/2009	227,873.03	135,204.58	9,114.92	83,553.53	OK
7001803	9910	BRODHEAD SALT SHED	960	06/15/1970	7,174.35	7,174.35	0.00	0.00	OK
7001803	9911	HOOP BUILDING	NONE	06/15/2018	58,231.30	29,315.79	5,823.13	23,092.38	OK
7001803	9925	NEW SALT SHED MONROE	961	06/15/1987	95,686.54	95,686.54	0.00	0.00	OK
7001803					1,009,843.96	862,470.68	21,253.76	126,119.52	
7001805	100	FORD F150 XL 2WD	101	02/26/2014	18,561.80	15,777.53	0.00	2,784.27	OK
7001805	1007	FORD SUV	119	08/28/2023	11,734.47	332.47	1,995.00	9,407.00	OK
7001805	101	FORD RANGER	101	03/28/2000	12,298.45	10,453.68	0.00	1,844.77	OK
7001805	1012	CHEVY ONE TON	101	04/23/2024	70,672.69	0.00	6,674.69	63,998.00	OK
7001805	102	GMC CREW CAB	101	05/01/2024	75,394.19	0.00	5,340.19	70,054.00	OK
7001805	104	DODGE RAM CREW CAB	101	07/31/2012	40,980.95	34,833.81	0.00	6,147.14	OK
7001805	1050	GMC TIRE TRUCK	103	04/11/1985	35,697.71	30,343.05	0.00	5,354.66	OK
7001805	106	DODGE RAM TRADESMAN	101	05/18/2022	73,520.08	16,493.08	10,415.00	46,612.00	OK
7001805	107	2004 CHEVY 4X4	101	10/31/2003	19,154.64	16,281.44	0.00	2,873.20	OK
7001805	1074	2023 WESTERN STAR QUAD	1128	07/12/2022	194,492.77	26,020.77	18,369.00	150,103.00	OK
7001805	1075	2023 WESTERN STAR QUAD AXLE	1128	06/20/2022	166,693.21	23,617.21	15,743.00	127,333.00	OK
7001805	1076	2023 WESTERN STAR QUAD AXLE	1128	06/21/2022	166,571.64	23,595.64	15,732.00	127,244.00	OK
7001805	109	DODGE RAM CREW CAB	101	11/10/2018	27,812.18	23,640.18	0.00	4,172.00	OK
7001805	110	FORD TRUCK	101	04/21/2008	21,670.97	18,420.32	0.00	3,250.65	OK
7001805	111	FORD ONE TON TRUCK	101	04/29/2011	28,258.85	24,020.02	0.00	4,238.83	OK
7001805	1111	OSHKOSH TRUCK	112	12/08/2008	270,773.27	230,157.27	0.00	40,616.00	OK
7001805	1118	OSHKOSH TRUCK	112	01/01/1966	25,298.87	21,504.89	0.00	3,794.98	OK
7001805	1120	OSHKOSH TRUCK	112	04/01/1977	40,704.00	34,598.40	0.00	6,105.60	OK
7001805	1121	MACK TRUCK	112	01/09/1985	72,872.00	61,941.20	0.00	10,930.80	OK
7001805	113	RAM CREW CAB	101	06/20/2017	47,757.27	40,593.27	0.00	7,164.00	OK
7001805	114	2017 FORD ONE TON F350	101	10/26/2016	40,505.46	34,429.46	0.00	6,076.00	OK
7001805	115	FORD ONE TON TRUCK	101	08/12/2003	25,154.20	21,381.07	0.00	3,773.13	OK
7001805	116	2019 FORD 1-TON DUMP	101	06/10/2020	45,173.10	22,931.10	6,400.00	15,842.00	OK
7001805	1161	IHC DISTRIBUTOR TRUCK	718	02/07/2006	161,373.80	38,102.15	15,240.88	108,030.79	OK
7001805	117	FORD ONE TON TRUCK	101	04/29/2011	28,069.18	23,858.80	0.00	4,210.38	OK
7001805	1172	IHC DISTRIBUTOR TRUCK	718	01/01/2012	102,533.44	78,155.59	8,997.85	15,380.00	OK
7001805	119	DODGE RAM 2500	101	05/18/2022	57,549.62	12,908.62	8,153.00	36,488.00	OK
7001805	121	IHC PATROL TRUCK	106	07/25/2012	143,740.03	122,179.03	0.00	21,561.00	OK
7001805	122	PETERBILT PATROL TRUCK	106	04/22/2009	120,982.21	102,835.21	0.00	18,147.00	OK
7001805	123	FORD TRUCK	106	04/27/1994	53,137.41	45,166.80	0.00	7,970.61	OK
7001805	125	2020 WESTERN STAR	106	01/01/2020	177,379.17	58,542.17	15,077.00	105,760.00	OK
7001805	127	STERLING SEMI-TRACTOR	118	11/30/2005	77,967.93	66,272.74	0.00	11,695.19	OK
7001805	128	CAT SEMI-TRACTOR	118	12/20/2022	68,915.44	2.44	7,322.00	61,591.00	OK
7001805	1301	DODGE RAM 2500	101	08/14/2024	45,732.98	0.00	2,158.98	43,574.00	OK
7001805	131	2020 WESTERN STAR	106	01/01/2020	177,422.30	58,553.30	15,081.00	105,788.00	OK
7001805	132	WESTERN STAR PATROL TRUCK	106	11/28/2022	246,860.28	17,135.28	22,851.00	206,674.00	OK
7001805	136	IHC TRUCK	106	05/16/2005	98,419.79	83,656.82	0.00	14,762.97	OK
7001805	137	PETERBILT PATROL TRUCK	106	04/22/2009	120,982.21	102,835.21	0.00	18,147.00	OK
7001805	141	WESTERN STAR PATROL TRUCK	106	06/05/2023	258,830.71	1,829.71	22,001.00	235,000.00	OK
7001805	142	WESTERN STAR PATROL TRUCK	106	06/05/2023	259,035.73	3,670.73	22,018.00	233,347.00	OK
7001805	143	IHC PATROL TRUCK	106	08/11/2014	154,826.88	123,926.06	7,676.82	23,224.00	OK
7001805	146	IHC PATROL TRUCK	106	08/11/2014	155,262.01	124,274.28	7,698.73	23,289.00	OK
7001805	147	WESTERN STAR TANDOM	118	11/28/2022	271,168.70	23,184.70	27,826.00	220,158.00	OK
7001805	149	IHC TRUCK	106	06/10/2003	91,634.65	77,889.45	0.00	13,745.20	OK
7001805	151	PETERBILT PATROL TRUCK	106	04/22/2019	120,982.21	102,835.21	0.00	18,147.00	OK
7001805	152	PETERBILT PATROL TRUCK	106	04/22/2009	120,982.21	102,835.21	-8,433.99	26,580.99	OK
7001805	153	WESTERN STAR TANDOM	118	06/05/2023	298,168.78	0.00	28,255.00	270,913.78	OK

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GL Account	Equipment	Description	Class	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Year End Book Value	Status
7001805	156	WESTERN STAR	106	01/29/2021	175,804.27	33,625.27	14,943.00	127,236.00	OK
7001805	157	2018 WESTERN STAR	106	05/02/2017	159,639.11	104,031.40	13,569.32	42,038.39	OK
7001805	1601	FORD F150	101	10/29/2021	53,899.46	16,543.46	7,634.00	29,712.00	OK
7001805	1604	2019 DODGE RAM 1500 TRUC	115	05/23/2019	43,264.36	21,447.85	4,372.48	17,444.05	OK
7001805	165	WESTERN STAR TRI-AXLE	1118	06/05/2023	280,355.11	0.00	24,272.11	256,083.00	OK
7001805	1701	FORD F150	120	05/04/2020	36,765.27	24,633.28	6,608.99	5,513.00	DSP
7001805	171	WESTERN STAR QUAD AXLE	1128	07/11/2012	147,280.83	125,188.83	0.00	22,092.00	OK
7001805	172	WESTERN STAR 4700SB	1128	02/26/2016	151,424.49	112,026.00	14,301.20	25,097.29	OK
7001805	177	WESTERN STAR QUAD-AXLE	1128	03/09/2009	114,535.84	97,355.46	0.00	17,180.38	OK
7001805	178	WESTERN STAR QUAD-AXLE	1128	07/15/2014	142,346.28	120,994.28	0.00	21,352.00	OK
7001805	179	WESTERN STAR QUAD AXLE	1128	07/15/2021	170,267.62	38,865.62	16,083.00	115,339.00	OK
7001805	181	PETERBILT TRUCK	106	08/25/2004	93,030.17	79,075.64	0.00	13,954.53	OK
7001805	182	IHC PATROL TRUCK	106	06/24/2015	159,066.81	114,752.96	13,520.68	30,793.17	OK
7001805	183	IHC PATROL TRUCK	106	06/24/2015	158,919.71	114,649.84	13,508.18	30,761.69	OK
7001805	184	WESTERN STAR	106	01/29/2021	179,925.73	34,408.73	15,294.00	130,223.00	OK
7001805	186	WESTERN STAR	106	01/29/2021	179,830.69	34,389.69	15,286.00	130,155.00	OK
7001805	1901	FORD F150 SUPER CREW	101	09/12/2016	28,628.65	24,249.35	0.00	4,279.30	OK
7001805	193	PETERBILT PATROL TRUCK	106	04/22/2009	120,982.21	102,835.21	0.00	18,147.00	OK
7001805	194	WESTERN STAR PATROL TRK	106	07/02/2013	163,747.89	130,685.89	0.00	23,062.00	OK
7001805	196	WESTERN STAR PATROL TRK	106	07/02/2013	163,562.34	130,519.34	0.00	23,033.00	OK
7001805	198	INTERNATIONAL 4900	954	01/12/2016	17,918.10	15,231.10	0.00	2,688.00	OK
7001805	199	GMC SIGNAUGER TRUCK	954	10/13/2005	35,169.50	29,894.07	0.00	5,275.43	OK
7001805					7,700,766.88	3,603,418.64	441,985.07	3,655,363.17	
7001806	200	BOBCAT SKID STEER	221	01/13/2011	2,800.00	2,380.00	0.00	420.00	OK
7001806	201	J.I. CASE UNI-LOADER	221	04/22/1992	18,565.76	15,780.90	0.00	2,784.86	OK
7001806	203	VOLVO L60HS WHEEL LOADER	207	07/23/2021	123,366.69	25,343.69	10,486.00	87,537.00	OK
7001806	2038	JOHN DEERE TRACTOR	224	11/29/2022	136,729.44	12,591.44	11,622.00	112,516.00	OK
7001806	2039	JOHN DEERE TRACTOR	224	07/26/2022	137,806.34	16,590.34	11,714.00	109,502.00	OK
7001806	206	JOHN DEERE WHEEL LOADER	208	03/20/2003	82,042.66	69,736.26	0.00	12,306.40	OK
7001806	207	JOHN DEERE WHEEL LOADER	207	06/29/2006	98,991.82	84,143.05	0.00	14,848.77	OK
7001806	208	CASE LOADER	208	03/18/2008	116,765.57	99,250.73	0.00	17,514.84	OK
7001806	210	VOLVO L90H WHEEL LOADER LEAS	208	09/25/2019	175,197.52	63,290.94	14,892.00	97,014.58	OK
7001806	211	2020 VOLVO L70H WHEEL LOADER	208	08/10/2020	162,359.21	46,403.21	12,951.00	93,005.00	OK
7001806	212	BOBCAT TRACK LOADER	222	05/11/2022	54,297.52	7,311.52	4,615.00	42,371.00	OK
7001806	231	JOHN DEERE TRACTOR	204	05/04/1988	12,303.50	10,457.97	0.00	1,845.53	OK
7001806	232	JOHN DEERE TRACTOR	204	05/04/1988	12,303.50	10,457.97	0.00	1,845.53	OK
7001806	235	4 WHEEL DRIVE TRACTOR	222	05/30/1996	25,697.11	21,842.54	0.00	3,854.57	OK
7001806	238	4-WHEEL DRIVE TRACTOR	222	05/30/1996	26,246.90	22,309.86	0.00	3,937.04	OK
7001806	241	JOHN DEERE TACTOR	222	05/30/1996	26,302.88	22,357.45	0.00	3,945.43	OK
7001806	250	JOHN DEERE TRACTOR	223	09/14/2005	57,478.31	48,856.56	0.00	8,621.75	OK
7001806	251	JOHN DEERE TRACTOR	224	09/15/2015	75,954.06	53,800.80	6,456.10	15,697.16	OK
7001806	254	JOHN DEERE TRACTOR	204	05/12/1987	12,299.66	10,454.71	0.00	1,844.95	OK
7001806					1,347,508.45	643,359.94	72,736.10	631,412.41	
7001807	370	JOHN DEERE GRADER	305	05/13/1980	59,710.00	50,753.50	0.00	8,956.50	OK
7001807	373	CHAMPION GRADER	305	09/15/1997	107,915.87	91,728.49	0.00	16,187.38	OK
7001807	374	NORAM TURBO GRADER	305	06/08/2017	135,659.38	75,912.74	11,531.05	48,215.59	OK
7001807	380	CASE GRADER	307	02/29/2008	139,765.15	118,800.38	0.00	20,964.77	OK
7001807	3801	GRADER SLOPE CONTROLLER	315		0.00	0.00	0.00	0.00	OK
7001807	383	HUSKY GRADER	323	05/25/1965	1,128.98	959.64	0.00	169.34	OK
7001807					444,179.38	338,154.75	11,531.05	94,493.58	
7001808	411	ATTENUATOR	949	06/15/1916	0.00	0.00	0.00	0.00	OK
7001808	4120	INGERSOLL-RAND AIR COMPR	402	04/11/2006	3,625.00	3,081.25	0.00	543.75	OK
7001808	4121	INGERSOLL RAND AIR COMPR	402	04/25/2001	11,837.35	10,061.75	0.00	1,775.60	OK
7001808	4122	INGERSOLL COMPRESSOR	402	04/30/1996	9,698.93	8,244.09	0.00	1,454.84	OK
7001808	417	BROCE BROOM	434	06/06/2013	37,152.00	31,579.00	0.00	5,573.00	OK
7001808	418	ROSCO BROOM	434	06/14/2004	29,722.50	25,264.12	0.00	4,458.38	OK
7001808	420	JOHN DEERE BROOM	431	06/15/2006	4,800.00	4,080.00	0.00	720.00	OK
7001808	4201	HOBART ELEC WELDER	975	02/09/1955	1,228.05	1,105.05	0.00	123.00	OK
7001808	4202	MILLER ELEC. WELDER	975	04/21/1988	2,375.27	2,018.98	0.00	356.29	OK
7001808	421	MB HYD BROOM	431	05/30/2024	21,795.92	0.00	1,077.92	20,718.00	OK
7001808	4228	HANSON WEED SPRAYER	925	06/15/1957	583.00	525.00	0.00	58.00	OK
7001808	4231	PATROLMASER SPRAYER	925	06/15/1952	213.00	193.00	0.00	20.00	OK
7001808	4235	WOODS 5' ROTARY CUTTER	413	05/23/2001	4,250.00	3,612.50	0.00	637.50	OK
7001808	4236	TIGER 90" FLAIL MOWER	413	06/14/1999	8,075.06	6,863.60	0.00	1,211.26	OK
7001808	4237	DIAMOND ALL AMERICAN DISC	919	10/31/2022	10,935.95	1,080.95	930.00	8,925.00	OK
7001808	4238	ALL AMERICAN DISC	919	01/01/1994	4,416.52	3,754.04	0.00	662.48	OK
7001808	4239	WOODS MOWER	415	07/27/2022	20,570.08	2,482.08	1,748.00	16,340.00	OK
7001808	4244	MIDLAND ROAD WIDENER	451	05/24/2004	58,413.00	47,951.05	0.00	8,461.95	OK
7001808	4246	JOHN DEERE FLAIL MOWER	413	08/08/1986	2,000.00	1,700.00	0.00	300.00	OK
7001808	4251	VOLVO EXCAVATOR	557	07/06/2016	243,050.74	154,944.77	20,659.31	67,446.66	OK
7001808	4252	BOBCAT MINI EXCAVATOR	555	07/01/2021	83,821.86	18,141.86	7,257.00	58,423.00	OK
7001808	4253	HYDRAULIC COMPACTOR	906	06/26/1987	11,850.00	10,072.50	0.00	1,777.50	OK
7001808	4254	TMK 300 HD TREE SHEAR	9426	06/15/2018	14,466.61	12,296.61	0.00	2,170.00	OK
7001808	4255	TRAMAC HAMMER	9064	01/01/2004	15,083.26	12,820.77	0.00	2,262.49	OK

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GL Account	Equipment	Description	Class	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Year End Book Value	Status
7001808	4256	CAT MULCHER	9408	11/17/2021	18,627.05	3,301.05	1,583.00	13,743.00	OK
7001808	4257	BOBCAT PLATE COMPACTOR	9260	06/20/2022	5,442.85	691.85	463.00	4,288.00	OK
7001808	4258	LOADER FORKS	9438	09/09/2024	7,500.00	0.00	155.00	7,345.00	OK
7001808	4275	3"WATERPUMP	923	08/06/1997	1,069.00	908.65	0.00	160.35	OK
7001808	4276	WACKER WATERPUMP	923	07/29/1997	1,069.00	908.65	0.00	160.35	OK
7001808	4285	HONDA GENERATOR	805	04/24/1997	1,715.00	1,457.75	0.00	257.25	OK
7001808	4286	GENERATOR (SHERIFF DEPT)	806	12/16/2008	0.00	0.00	0.00	0.00	OK
7001808	4288	MILLER BOBCAT 200 AIR PAK	9286	09/25/2019	9,511.32	3,438.32	808.00	5,265.00	OK
7001808	4291	HOMELITE COMPACTOR	906	08/15/1977	680.00	578.00	0.00	102.00	OK
7001808	4292	BOMAG COMPACTOR	906	08/07/1985	930.00	790.50	0.00	139.50	OK
7001808	4295	GAS POWERED RAMMER	906	05/13/1999	1,935.00	1,644.75	0.00	290.25	OK
7001808	4298	MCMILLEN POSTHOLE DIGGER	915	12/30/2001	1,968.00	1,672.80	0.00	295.20	OK
7001808	4332	WOODS MOWER	413	05/18/2006	5,941.11	5,049.94	0.00	891.17	OK
7001808	4336	TIGER BENDEL SERIES MOWER	953	11/10/2022	81,151.12	7,471.12	6,898.00	66,782.00	OK
7001808	4338	WOODS 5' ROTARY CUTTER	413	05/23/2001	4,250.00	3,612.50	0.00	637.50	OK
7001808	4339	WOODS MOWER	415	08/15/2019	14,516.62	5,450.10	1,234.00	7,832.52	OK
7001808	4341	WOODS 5' ROTARY CUTTER	413	05/23/2001	4,250.00	3,612.50	0.00	637.50	OK
7001808	4342	JOHN DEERE FLAIL MOWER	413	05/01/1997	3,467.55	2,947.42	0.00	520.13	OK
7001808	4350	WOODS MOWER	413	05/18/2006	5,911.69	5,024.94	0.00	886.75	OK
7001808	4351	TIGER BRUSH CUTTER	932	09/15/2015	39,372.59	33,466.59	0.00	5,906.00	OK
7001808	436	TIGER 60" SIDE MOWER	413	06/14/1999	8,710.54	7,403.96	0.00	1,306.58	OK
7001808	4433	WOODS 5' DITCH MOWER	413	05/03/1991	4,054.21	3,446.08	0.00	608.13	OK
7001808	4438	BERTI FLAIL MOWER	413	05/01/2013	7,881.26	6,699.26	0.00	1,182.00	OK
7001808	4439	WOODS MOWER	413	05/10/2017	11,238.87	6,368.60	955.30	3,914.97	OK
7001808	4441	JOHN DEERE ROTARY CUTTER	415	05/01/2016	13,300.00	8,572.90	1,130.50	3,596.60	OK
7001808	4447	MORBARK BRUSH CHIPPER	902	12/29/2020	48,848.91	11,861.91	5,932.00	31,055.00	OK
7001808	4448	WOODMANN BRUSH CHIPPER	902	04/05/2001	24,889.23	21,155.85	0.00	3,733.38	OK
7001808	4450	BERTI FLAIL MOWER	413	05/01/2013	7,881.26	6,699.26	0.00	1,182.00	OK
7001808	4451	BERTI FLAIL MOWER	413	05/06/2015	8,938.29	6,583.04	759.59	1,593.66	OK
7001808	4474	BONNELL MAINTAINER	392	06/08/2017	12,118.90	6,781.54	1,030.11	4,307.25	OK
7001808	4732	SOLAR ARROWBOARD	910	04/18/1997	4,893.50	4,159.47	0.00	734.03	DSP
7001808	4733	SOLAR ARROWBOARD	910	04/22/1997	4,893.50	4,159.47	0.00	734.03	DSP
7001808	4734	MESSAGE BOARD (STATE)	958	06/12/2014	0.00	0.00	0.00	0.00	OK
7001808	4735	ARROWBOARD	910	07/19/2021	8,271.02	1,699.02	703.00	5,869.00	OK
7001808	4750	MCCLOSKEY CONVEYOR	911	11/09/2023	68,436.04	399.04	4,848.00	63,189.00	OK
7001808	483	B-B FLATBED TRAILER	493	03/03/2022	30,591.48	4,336.48	2,800.00	23,655.00	OK
7001808	484	H-S SKID STEER TRAILER	491	05/25/1993	2,393.30	2,034.30	0.00	359.00	OK
7001808	485	20"GRAVITY TILT TRAILER	493	08/08/2016	5,227.26	3,295.34	444.32	1,487.60	OK
7001808	486	TRAIL KING TRAILER	493	04/24/1992	9,055.18	7,696.80	0.00	1,358.28	OK
7001808	487	H-H TRAILER	493	08/20/2001	3,838.18	3,262.45	0.00	575.73	OK
7001808	491	CULVERT TRAILER	491	01/01/1951	43.45	39.45	0.00	4.00	OK
7001808	493	MAGLINE TRAILEVATOR	491	10/23/1987	1,335.99	1,135.59	0.00	200.40	OK
7001808	496	BLACKHAWK LOWBOY TRAILER	496	08/11/2022	81,643.01	9,251.01	6,940.00	65,452.00	OK
7001808	498	WALKER 5000SS TANKER TRL	926	02/12/2016	13,966.70	10,511.38	1,360.32	2,095.00	OK
7001808	9930	TRUCK CONVEYOR	955	05/04/2006	3,686.00	3,133.10	0.00	552.90	OK
7001808	9931	HYD TRUCK CONVEYOR	955	05/03/2011	5,260.00	4,471.00	0.00	789.00	OK
7001808	9947	MONROE CROSS CONVEYOR	955	02/13/2023	20,715.48	982.48	1,467.00	18,266.00	OK
7001808					1,219,381.56	590,039.48	70,983.37	558,358.71	
7001809	494	H&H UTILITY TRAILER	493	05/04/2020	6,663.18	2,091.18	570.00	4,002.00	OK
7001809	537	BOMAG VIB. ROLLER	533	06/16/2004	12,017.94	10,215.25	0.00	1,802.69	OK
7001809	539	VOLVO COMPACTOR	534	04/07/2020	58,554.76	23,332.76	6,221.00	29,001.00	OK
7001809	541	SELFPROPELLED CAT ROLLER	534	01/23/1998	62,300.00	52,955.00	0.00	9,345.00	OK
7001809	544	ETNYRE CHIPSREADER	440	03/01/2021	380,753.50	86,882.50	30,664.00	243,207.00	OK
7001809	563	DURA PATCHER	9081	04/19/2022	54,319.44	6,409.44	3,848.00	44,062.00	OK
7001809	564	VERTICAL STORAGE TANK	713	10/30/2020	65,710.83	14,743.83	4,654.00	46,313.00	OK
7001809	565	CRAFCO HEATING KETTLE	710	04/01/2011	55,085.72	46,822.86	0.00	8,262.86	OK
7001809	566	CRAFCO PAVEMENT ROUTER	938	03/08/2005	11,555.00	9,821.75	0.00	1,733.25	OK
7001809	567	HOT AIR LANCE	937	09/03/2003	2,515.20	2,137.92	0.00	377.28	OK
7001809	568	PAVEMENT ROUTER	938	09/03/2003	10,494.50	8,920.32	0.00	1,574.18	OK
7001809	569	CRAFCO PAVEMENT ROUTER	938	05/29/2012	13,845.00	11,768.25	0.00	2,076.75	OK
7001809	570	STEPP TAR KETTLE	702	02/29/1984	3,451.35	2,933.65	0.00	517.70	OK
7001809	571	STEPP TAR KETTLE	702	02/29/1984	3,451.35	2,933.65	0.00	517.70	OK
7001809	572	FALCON ASPHALT PATCHER	709	05/15/2006	19,416.75	16,504.24	0.00	2,912.51	OK
7001809	573	KM HOT BOX	709	06/01/2024	38,875.08	0.00	1,373.08	37,502.00	OK
7001809	576	STEPP DUMP STYLE HOT BOX	709	02/28/2017	29,873.00	14,459.30	2,116.00	13,297.70	OK
7001809	577	PORTABLE ASPHALT TANK	713	06/22/1970	11,959.43	10,165.52	0.00	1,793.91	OK
7001809	578	BURKE ASPHALT STOR TANK	713	02/17/1981	32,940.00	27,999.00	0.00	4,941.00	OK
7001809	579	FALCON ASPHALT PATCHER	709	08/02/2020	28,049.78	7,119.78	1,987.00	18,943.00	OK
7001809	581	BLAW KNOX PAVER	712	09/10/2001	311,250.34	264,562.79	0.00	46,687.55	OK
7001809	582	VOLVO PAVER	712	07/02/2018	385,478.51	213,576.51	38,832.00	113,070.00	OK
7001809	585	CONEQTEC UNVSL PLANER	719	08/06/2013	12,360.00	10,506.00	0.00	1,854.00	OK
7001809	586	BOBCAT PAVEMENT PROFILER	719	07/01/2024	22,372.27	0.00	789.27	21,583.00	OK
7001809	591	HYPAC RUBBERTIRED ROLLER	532	06/14/2004	40,985.59	34,837.75	0.00	6,147.84	OK
7001809	593	CW14 PNEUMATIC COMPACTOR	532	05/05/2015	87,494.81	64,454.48	7,437.06	15,603.27	OK
7001809					1,721,773.33	946,153.73	98,491.41	677,128.19	
7001810	811	V-FLOW	632	04/01/2009	13,198.00	11,218.30	0.00	1,979.70	OK

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GL Account	Equipment	Description	Class	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Year End Book Value	Status
7001810	618	WAUSAU V PLOW	632	01/24/1966	2,432.00	2,067.20	0.00	364.80	OK
7001810	621	SPRAY BAR/BRINE TANK	638	08/01/2023	4,571.00	3,885.50	0.00	685.50	OK
7001810	622	SPRAY BAR/BRINE TANK	638	08/01/2023	2,170.00	1,844.50	0.00	325.50	OK
7001810	625	SPRAY BAR/BRINE TANK	638	08/01/2023	6,140.60	2,446.60	652.50	3,041.50	OK
7001810	631	SPRAY BAR/BRINE TANK	638	08/01/2023	6,371.88	2,538.88	677.00	3,156.00	OK
7001810	632	SPRAY BAR/BRINE TANK	638	08/01/2023	3,470.00	278.00	368.50	2,823.50	OK
7001810	636	SPRAY BAR/BRINE TANK	638	08/01/2023	1,202.00	1,021.70	0.00	180.30	OK
7001810	637	SPRAY BAR/BRINE TANK	638	08/01/2023	2,170.00	1,844.50	0.00	325.50	OK
7001810	641	SPRAY BAR/BRINE TANK	638	11/29/2023	4,420.25	37.25	470.00	3,913.00	OK
7001810	642	SPRAY BAR/BRINE TANK	638	11/29/2023	4,458.88	37.88	474.00	3,947.00	OK
7001810	643	SPRAY BAR/BRINE TANK	638	08/01/2023	4,612.86	3,920.86	0.00	692.00	OK
7001810	646	SPRAY BAR/BRINE TANK	638	08/01/2023	4,568.88	3,883.36	0.00	685.50	OK
7001810	647	SPRAY BAR/BRINE TANK	639	08/01/2023	2,746.73	243.73	292.00	2,213.00	OK
7001810	651	SPRAY BAR/BRINE TANK	638	08/01/2023	2,170.00	1,844.50	0.00	325.50	OK
7001810	652	SPRAY BAR/BRINE TANK	638	08/01/2023	2,170.00	1,844.50	0.00	325.50	OK
7001810	653	SPRAY BAR/BRINE TANK	640	12/06/2023	15,539.64	0.00	1,651.00	13,888.64	OK
7001810	656	SPRAY BAR/BRINE TANK	638	08/01/2023	8,974.00	2,145.50	953.50	5,875.00	OK
7001810	657	SPRAY BAR/BRINE TANK	638	08/01/2023	5,858.79	3,838.68	622.49	1,397.62	OK
7001810	659	SPRAY BAR/BRINE TANK	638	08/01/2023	1,757.95	1,494.25	0.00	263.70	OK
7001810	6620	WAUSAU V PLOW	632	04/01/1977	4,863.00	4,133.55	0.00	729.45	OK
7001810	6621	WAUSAU V PLOW	632	01/18/1985	11,712.50	9,955.63	0.00	1,756.87	OK
7001810	665	SPRAY BAR/BRINE TANK	640	01/11/2024	33,331.70	0.00	3,249.70	30,082.00	OK
7001810	681	SPRAY BAR/BRINE TANK	638	08/01/2023	2,207.50	1,876.37	0.00	331.13	OK
7001810	682	SPRAY BAR/BRINE TANK	638	08/01/2023	5,411.31	4,599.81	0.00	811.50	OK
7001810	683	SPRAY BAR/BRINE TANK	638	08/01/2023	5,411.31	4,599.81	0.00	811.50	OK
7001810	684	SPRAY BAR/BRINE TANK	638	08/01/2023	5,947.50	1,422.00	632.00	3,893.50	OK
7001810	686	SPRAY BAR/BRINE TANK	638	08/01/2023	6,045.23	1,444.23	642.50	3,958.50	OK
7001810	693	SPRAY BAR/BRINE TANK	638	08/01/2023	2,170.00	1,844.50	0.00	325.50	OK
7001810	694	SPRAY BAR/BRINE TANK	638	08/01/2023	3,306.72	2,810.72	0.00	496.00	OK
7001810	696	SPRAY BAR/BRINE TANK	638	08/01/2023	3,289.24	2,795.74	0.00	493.50	OK
7001810	716	BOSS PLOW	633	02/23/2021	7,744.89	1,867.89	658.00	5,219.00	OK
7001810	721	MONROE PLOW	633	12/10/2012	11,267.18	9,577.18	0.00	1,890.00	OK
7001810	722	MONROE PLOW	633	09/30/2009	8,378.00	7,121.30	0.00	1,256.70	OK
7001810	725	MONROE PLOW	633	02/28/2020	12,162.50	3,876.50	1,034.00	7,252.00	OK
7001810	731	MONROE PLOW	633	02/28/2020	12,257.98	3,906.98	1,042.00	7,309.00	OK
7001810	732	MONROE PLOW	633	02/27/2023	11,577.75	738.75	984.00	9,855.00	OK
7001810	736	MONROE PLOW	633	08/09/2005	7,685.84	6,532.96	0.00	1,152.88	OK
7001810	737	MONROE PLOW	633	09/30/2009	8,378.00	7,121.30	0.00	1,256.70	OK
7001810	741	MONROE PLOW	633	11/29/2023	12,433.83	87.83	1,057.00	11,289.00	OK
7001810	742	MONROE PLOW	633	11/29/2023	12,474.54	92.54	1,060.00	11,322.00	OK
7001810	743	MONROE SNOWPLOW	633	10/31/2014	10,189.62	7,939.42	722.20	1,528.00	OK
7001810	746	MONROE SNOWPLOW	633	10/31/2014	9,864.27	7,685.88	698.39	1,480.00	OK
7001810	747	MONROE PLOW	633	02/13/2023	13,403.93	952.93	1,139.00	11,312.00	OK
7001810	749	MONROE PLOW	633	09/10/2003	6,347.40	5,395.29	0.00	952.11	OK
7001810	761	MONROE PLOW	633	09/22/2009	8,378.00	7,121.30	0.00	1,256.70	OK
7001810	752	MONROE PLOW	633	09/30/2009	8,378.00	7,121.30	0.00	1,256.70	OK
7001810	753	MONROE PLOW	633	12/06/2023	15,195.88	0.00	1,292.00	13,903.88	OK
7001810	756	UNIVERSAL PLOW	633	08/19/2021	13,137.91	2,510.91	1,117.00	9,510.00	OK
7001810	757	MONROE PLOW	633	10/25/2017	10,812.52	5,667.52	919.06	4,225.94	OK
7001810	759	MONROE PLOW	633	05/29/2007	6,450.04	5,482.53	0.00	967.51	OK
7001810	765	MONROE PLOW	633	01/11/2024	14,761.41	0.00	1,148.41	13,613.00	OK
7001810	781	MONROE PLOW	633	09/07/2004	7,456.04	6,337.63	0.00	1,118.41	OK
7001810	782	MONROE SNOWPLOW	633	12/23/2015	10,810.52	7,351.12	918.89	2,540.51	OK
7001810	783	MONROE PLOW	633	12/23/2015	10,860.43	7,385.12	923.14	2,552.17	OK
7001810	784	MONROE PLOW	633	09/22/2021	9,090.25	1,736.25	773.00	6,581.00	OK
7001810	786	MONROE PLOW	633	09/22/2021	9,090.25	1,736.25	773.00	6,581.00	OK
7001810	793	MONROE PLOW	633	09/30/2009	8,378.00	7,121.30	0.00	1,256.70	OK
7001810	794	MONROE PLOW	633	10/31/2013	9,026.00	7,672.00	0.00	1,354.00	OK
7001810	796	MONROE PLOW	633	10/31/2013	9,078.45	7,716.45	0.00	1,362.00	OK
7001810	811	BENCHING WING	635	04/01/2009	10,163.00	8,638.55	0.00	1,524.45	OK
7001810	818	WAUSAU WING	635	01/24/1966	1,999.00	1,700.00	0.00	299.00	OK
7001810	821	MONROE WING	635	12/10/2012	10,662.33	9,063.33	0.00	1,599.00	OK
7001810	822	MONROE WING	635	09/30/2009	9,584.00	8,146.40	0.00	1,437.60	OK
7001810	825	MONROE WING	635	02/28/2020	13,030.20	4,150.20	1,108.00	7,772.00	OK
7001810	831	MONROE WING	635	02/28/2020	13,569.16	4,328.16	1,153.00	8,088.00	OK
7001810	832	MONROE WING	635	02/27/2023	15,701.21	998.21	1,335.00	13,368.00	OK
7001810	836	MONROE WING	635	08/09/2005	7,642.66	5,496.26	0.00	1,146.40	OK
7001810	837	MONROE WING	635	09/30/2009	9,584.00	8,146.40	0.00	1,437.60	OK
7001810	841	MONROE WING	635	11/29/2023	18,679.16	130.16	1,588.00	16,961.00	OK
7001810	842	MONROE WING	635	11/29/2023	18,670.11	132.11	1,587.00	16,951.00	OK
7001810	843	MONROE WING	635	10/31/2014	11,195.36	8,723.09	793.27	1,679.00	OK
7001810	846	MONROE WING	635	10/31/2014	11,346.13	8,840.50	803.63	1,702.00	OK
7001810	847	MONROE WING	635	02/13/2023	15,678.55	1,107.55	1,333.00	13,238.00	OK
7001810	851	MONROE WING	635	09/22/2009	9,584.00	8,146.40	0.00	1,437.60	OK
7001810	852	MONROE WING	635	09/30/2009	9,584.00	8,146.40	0.00	1,437.60	OK
7001810	853	MONROE WING	635	12/06/2023	16,841.63	0.00	1,432.00	15,409.63	OK
7001810	856	UNIVERSAL WING	635	08/19/2021	14,440.89	2,765.89	1,227.00	10,448.00	OK
7001810	857	MONROE WING	635	10/25/2017	12,553.27	6,580.00	1,067.03	4,906.24	OK
7001810	859	MONROE WING	635	05/29/2007	8,493.90	7,219.81	0.00	1,274.09	OK
7001810	865	MONROE WING	635	01/11/2024	17,608.16	0.00	1,370.16	16,238.00	OK

BAA118 12/31/2024

GL Account	Equipment	Description	Class	Date Acquired	Total Cost	Prior Years Depreciation	Current Year Depreciation	Year End Book Value	Status
7001810	881	MONROE WING	635	09/07/2004	7,475.00	6,353.75	0.00	1,121.25	OK
7001810	882	MONROE WING	635	12/23/2015	11,918.88	8,104.88	1,013.11	2,800.89	OK
7001810	8821	WAUSAU WING	635	01/18/1985	11,712.50	9,955.63	0.00	1,756.87	OK
7001810	8822	MONROE WING	635	12/05/2022	0.00	0.00	0.00	0.00	OK
7001810	883	MONROE WING	635	12/23/2015	11,918.88	8,104.88	1,013.11	2,800.89	OK
7001810	884	MONROE WING	635	09/22/2021	14,307.01	2,737.01	1,216.00	10,354.00	OK
7001810	8853	MONROE WING - LEFT	635	12/06/2023	14,700.25	0.00	1,250.00	13,450.25	OK
7001810	8854	WAUSAU WING	635	12/01/1959	2,133.00	1,918.00	0.00	215.00	OK
7001810	8859	MONROE WING (LEFT)	635	05/29/2007	8,801.90	7,481.61	0.00	1,320.29	OK
7001810	886	MONROE WING	635	09/22/2021	13,724.00	2,629.00	1,166.00	9,929.00	OK
7001810	893	MONROE WING	635	09/30/2009	9,584.00	8,146.40	0.00	1,437.60	OK
7001810	894	MONROE WING	635	10/31/2013	10,701.50	9,096.50	0.00	1,605.00	OK
7001810	896	MONROE WING	635	10/31/2013	10,686.00	9,083.00	0.00	1,603.00	OK
7001810	905	ANTI-ICE SYSTEM	9256	11/11/2022	30,543.28	3,518.28	3,245.00	23,780.00	OK
7001810	909	MONROE ANTI-ICE SYSTEM	9255	11/06/2000	3,052.00	2,594.20	0.00	457.80	OK
7001810	921	MONROE SPREADER	426	12/12/2012	4,571.00	3,885.50	0.00	685.50	OK
7001810	922	MONROE SPREADER	426	09/30/2009	2,170.00	1,844.50	0.00	325.50	OK
7001810	925	MONROE SPREADER	426	02/28/2020	6,140.60	2,446.60	652.50	3,041.50	OK
7001810	931	MONROE SPREADER	426	02/28/2020	6,371.87	2,538.87	677.00	3,156.00	OK
7001810	932	MONROE SPREADER	427	02/27/2023	3,470.01	278.01	388.50	2,823.50	OK
7001810	936	MONROE SPREADER	426	08/09/2005	1,202.00	1,021.70	0.00	180.30	OK
7001810	937	MONROE SPREADER	426	09/30/2009	2,170.00	1,844.50	0.00	325.50	OK
7001810	941	MONROE SPREADER	427	11/29/2023	3,364.25	33.25	357.00	2,974.00	OK
7001810	942	MONROE SPREADER	427	11/29/2023	3,441.52	28.52	366.00	3,047.00	OK
7001810	943	MONROE SPREADER	426	10/10/2014	4,612.86	3,920.86	0.00	692.00	OK
7001810	946	MONROE SPREADER	426	10/31/2014	4,568.87	3,883.37	0.00	685.50	OK
7001810	947	MONROE SPREADER	427	02/13/2023	10,994.93	974.93	1,168.00	8,852.00	OK
7001810	951	MONROE SPREADER	426	09/22/2009	2,170.00	1,844.50	0.00	325.50	OK
7001810	952	MONROE SPREADER	426	09/30/2009	2,170.00	1,844.50	0.00	325.50	OK
7001810	953	MONROE SPREADER	427	12/06/2023	3,364.25	0.00	357.00	3,007.25	OK
7001810	956	SWENSON SPREADER	426	08/19/2021	8,974.00	2,145.50	953.50	5,875.00	OK
7001810	957	MONROE SPREADER	426	10/26/2017	5,858.79	3,838.74	622.50	1,397.55	OK
7001810	959	MONROE SPREADER	426	05/29/2007	1,757.95	1,494.26	0.00	263.69	OK
7001810	965	MONROE SPREADER	427	01/11/2024	38,335.70	0.00	3,735.70	34,600.00	OK
7001810	981	MONROE SPREADER	426	09/07/2004	2,207.50	1,876.38	0.00	331.12	OK
7001810	982	MONROE SPREADER	426	12/23/2015	5,411.32	4,599.82	0.00	811.50	OK
7001810	983	MONROE SPREADER	426	12/23/2015	5,411.32	4,599.82	0.00	811.50	OK
7001810	984	MONROE SPREADER	426	09/22/2021	5,947.50	1,422.00	632.00	3,893.50	OK
7001810	986	MONROE SPREADER	426	09/22/2021	6,045.24	1,444.24	642.50	3,958.50	OK
7001810	993	MONROE SPREADER	426	09/30/2009	2,170.00	1,844.50	0.00	325.50	OK
7001810	994	MONROE SPREADER	426	10/31/2013	3,306.73	2,810.73	0.00	496.00	OK
7001810	996	MONROE SPREADER	426	10/31/2013	3,289.24	2,795.74	0.00	493.50	OK
7001810					<u>1,045,137.25</u>	<u>458,218.38</u>	<u>61,176.79</u>	<u>525,742.08</u>	
7001811	8128	EF JOHNSON VHF REPEATER	NONE	06/15/2000	6,485.00	5,512.25	0.00	972.75	OK
7001811					<u>6,485.00</u>	<u>5,512.25</u>	<u>0.00</u>	<u>972.75</u>	
7001812	8290	UNDERGROUND DIESEL TANK	946	06/15/1993	32,370.31	27,514.76	0.00	4,855.55	OK
7001812	8291	UNDERGROUND NO LEAD TANK	946	06/15/1993	32,383.41	27,525.90	0.00	4,857.51	OK
7001812	8355	UNI-PUMP DIESEL/NOLEAD	9997	08/15/2007	133,319.82	49,303.87	0.00	84,015.95	OK
7001812					<u>198,073.54</u>	<u>104,344.53</u>	<u>0.00</u>	<u>93,729.01</u>	
7001813	2123	WEAVER TRUCK HOIST	NONE	06/15/2000	10,235.36	8,700.06	0.00	1,535.30	OK
7001813	218	WIGGINS FORKLIFT	948	06/15/2011	7,875.00	6,694.00	0.00	1,181.00	OK
7001813	4209	ANTI ICE TANK	NONE	01/17/2001	5,289.00	4,495.65	0.00	793.35	OK
7001813	7414	JOHN DEERE FORKLIFT	NONE	06/15/1985	19,350.00	16,447.50	0.00	2,902.50	OK
7001813	8265	HUNTER TIRE CHANGER	9996	11/01/2024	28,193.60	0.00	261.60	27,932.00	OK
7001813	8266	HUNTER TIRE BALANCER	9996	11/30/2024	20,074.43	0.00	88.43	19,986.00	OK
7001813	8267	VARITECH SALT BRINE SYSTEM	9996	04/18/2024	2,501.25	0.00	8.25	2,493.00	OK
7001813	8300	RICE LAKE TRUCK SCALE	9997	08/15/2008	51,287.71	43,594.71	0.00	7,693.00	OK
7001813	8301	RETRO-REFLEXOMETER	9092	06/15/2009	11,792.41	10,023.55	0.00	1,768.86	OK
7001813	8400	PREWET STORAGE TANK	9997	06/15/2008	4,980.00	4,233.00	0.00	747.00	OK
7001813	9974	SKY LIFT	948	12/09/2020	121,652.06	26,570.06	8,617.00	86,465.00	OK
7001813					<u>283,230.82</u>	<u>120,758.53</u>	<u>8,975.28</u>	<u>153,497.01</u>	
NONE	89	NON-EQUIPMENT	NONE		0.00	0.00	0.00	0.00	OK
NONE	95	SNOWFENCE USAGE	651		0.00	0.00	0.00	0.00	OK
NONE	96	ASPHALT STORAGE	SP02		0.00	0.00	0.00	0.00	OK
NONE					<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
(23) GREEN					<u>15,376,864.70</u>	<u>7,743,402.74</u>	<u>790,709.88</u>	<u>6,842,752.08</u>	

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GREEN COUNTY HIGHWAY DEPARTMENT
Status\Equipment\Inv\Standard\GL Account
BAA118 12/31/2024

EQP_BAA_LIST
Page 6

<u>GL Account</u>	<u>Equipment</u>	<u>Description</u>	<u>Class</u>	<u>Date Acquired</u>	<u>Total Cost</u>	<u>Prior Years Depreciation</u>	<u>Current Year Depreciation</u>	<u>Year End Book Value</u>	<u>Status</u>
(1) SOUTHWEST					15,376,864.70	7,743,402.74	790,709.88	6,842,752.08	

Rows Processed 359

Show all data where the DOT_CNTY_CD matches one of the values in this list 23
and the USER_ID matches one of the values in this list 23AMY
and the WKST_ADDR matches one of the values in this list W06D-HWY-15092288BAA

**Green County Highway Department
Machinery and Equipment Purchased
2023**

Unit Number	Type of Equipment	Cash	Trade-In Book Value	Total Cost	Unit No. Traded- In
102	GMC Crew Cab	75,394.19	-	75,394.19	
165	Western Star Tri-Axle	122,586.75	-	122,586.75	
421	MB Hyd Broom	21,795.92	-	21,795.92	
573	KM Hot Box	38,875.08	-	38,875.08	
586	Bobcat Pavement Profiler	23,372.27	-	23,372.27	
665	Spray Bar/Brine Tank	33,331.70	-	33,331.70	
765	Monroe Plow	14,761.41	-	14,761.41	
865	Monroe Wing	17,608.16	-	17,608.16	
965	Monroe Spreader	38,335.70	-	38,335.70	
1012	Chevy One Ton	70,672.69	-	70,672.69	
1301	Dodge Ram 1500	41,889.98	3,843.00	45,732.98	1302
4258	Loader Forks	7,500.00	-	7,500.00	
8265	Tire Changer	28,193.60	-	28,193.60	
8266	Tire Balancer	20,074.43	-	20,074.43	
8267	Brine System	2,501.25	-	2,501.25	
				-	
				-	
	Major Repairs:				
152	Peterbilt Patrol Truck	8,433.99	-	8,433.99	
	In Progress:				
4250	Volvo Excavator	329,000.00	-	329,000.00	
4259	Tree Sheer	41,722.00	-	41,722.00	
		\$ 936,049.12	\$ 3,843.00	\$ 939,892.12	

**Green County Highway Department
Machinery and Equipment Traded
2024**

Unit Number	Type of Equipment	Cost	Prior Years Depreciation	2024 Depreciation	Trade-In Book Value
1302	Ford F150 Crew XLT	25,616.88	21,773.88	-	3,843.00
		\$ 25,616.88	\$ 21,773.88	\$ -	\$ 3,843.00

**Green County Highway Department
Machinery and Equipment Sold
2024**

Unit Number	Type of Equipment	Cost	Prior Years Depreciation	2024 Depreciation	Book Value When Sold	Sale Price	Gain/(Loss)
105	Ford Crew Cab	36,043.71	30,637.15	-	\$ 5,406.56	3,807.00	\$ (1,599.56)
112	Ford One Ton Truck	9,864.99	8,214.99	-	\$ 1,450.00	1,555.50	\$ 105.50
139	IHC Truck	91,022.42	77,369.06	-	\$ 13,653.36	2,562.00	\$ (11,091.36)
144	IHC Truck	97,633.49	82,988.47	-	\$ 14,645.02	5,581.50	\$ (9,063.52)
145	IHC Truck	70,379.53	59,822.60	-	\$ 10,556.93	1,555.50	\$ (9,001.43)
155	IHC Truck	150,194.66	127,665.66	-	\$ 22,529.00	4,666.50	\$ (17,862.50)
161	International Truck	158,593.88	103,350.32	10,110.36	\$ 45,133.20	26,101.42	\$ (19,031.78)
162	International Truck	158,117.77	103,040.07	10,080.00	\$ 44,997.70	26,920.15	\$ (18,077.55)
644	Spray Bar/Brine Tank	1,210.56	1,028.98	-	\$ 181.58	10.98	\$ (170.60)
655	Spray Bar/Brine Tank	1,746.50	1,484.50	-	\$ 262.00	16.47	\$ (245.53)
661	Spray Bar/Brine Tank	5,570.03	4,241.37	493.16	\$ 835.50	835.50	\$ -
662	Spray Bar/Brine Tank	5,570.03	4,241.37	493.16	\$ 835.50	835.50	\$ -
739	Monroe Plow	6,325.99	5,377.09	-	\$ 948.90	-	\$ (948.90)
744	Monroe Plow	7,630.33	6,485.78	-	\$ 1,144.55	-	\$ (1,144.55)
745	Monroe Plow	6,806.19	5,785.26	-	\$ 1,020.93	-	\$ (1,020.93)
755	Monroe Plow	9,220.00	7,837.00	-	\$ 1,383.00	-	\$ (1,383.00)
761	Monroe Plow	10,932.12	6,659.47	696.92	\$ 3,575.73	3,575.73	\$ -
762	Monroe Plow	10,899.99	6,639.90	694.87	\$ 3,565.22	3,565.22	\$ -
844	Monroe Wing	7,620.62	6,477.53	-	\$ 1,143.09	-	\$ (1,143.09)
855	Monroe Wing	10,542.00	8,961.00	-	\$ 1,581.00	-	\$ (1,581.00)
861	Monroe Wing	12,448.85	7,583.39	793.61	\$ 4,071.85	4,071.85	\$ -
862	Monroe Wing	12,423.78	7,568.14	792.01	\$ 4,063.63	4,063.63	\$ -
944	Monroe Spreader	1,210.56	1,028.97	-	\$ 181.59	-	\$ (181.59)
955	Monroe Spreader	1,746.50	1,484.50	-	\$ 262.00	-	\$ (262.00)
961	Monroe Spreader	5,570.03	4,241.30	493.23	\$ 835.50	835.50	\$ -
962	Monroe Spreader	5,570.03	4,241.30	493.23	\$ 835.50	835.50	\$ -
		\$ 894,694.56	\$ 684,455.17	\$ 25,140.55	\$ 185,098.84	\$ 91,395.45	\$ (93,703.39)

**Green County Highway Department
Machinery and Equipment Discarded
2024**

Unit Number	Type of Equipment	Cost	Prior Years Depreciation	2024 Depreciation	Book Value Discarded
2917	Norstar Phone System	9,267.48	7,877.36	-	1,390.12
2527	DSSS Receivers - Dish	6,958.17	5,914.44	-	1,043.73
8264	Branick Tire Changer	5,749.17	4,886.79	-	862.38
		\$ 21,974.82	\$ 18,678.59	\$ -	\$ 3,296.23

**Green County Highway Department
Inventory of Buildings
2024**

Number	Description	Year Aquired	Original Cost	2024 Additions	Total Cost	Prior Years' Depreciation	2024 Depreciation	Book Value 12/31/2024
9865	Main Shop	1938	114,983.77	-	114,983.77	114,983.77	-	-
9866	C-J Salt Shed	2003	157,892.82	-	157,892.82	132,103.50	6,315.71	19,473.61
9870	Garge Shed #2	1948	9,309.33	-	9,309.33	9,309.33	-	-
9875	Grease/Oil Shed #3	1958	38,935.11	-	38,935.11	38,935.11	-	-
9885	Salt Shed #2	1964	6,033.13	-	6,033.13	6,033.13	-	-
9890	Office/Storage Building	1965	113,404.55	-	113,404.55	113,404.55	-	-
9895	New Glarus Bldg - 1/2 Salt	1966	15,072.00	-	15,072.00	15,072.00	-	-
9900	Attica Salt Shed	1968	9,247.41	-	9,247.41	9,247.41	-	-
9905	Brodhead Garage	1970	21,660.56	-	21,660.56	21,660.56	-	-
9906	Pole Building	1991	94,659.41	-	94,659.41	94,659.41	-	-
9907	Pole Building 40x80	1992	39,680.65	-	39,680.65	39,680.65	-	-
9909	Storage Pole Building 300'	2009	227,873.03	-	227,873.03	135,204.58	9,114.92	83,553.53
9910	Brodhead Salt Shed	1970	7,174.35	-	7,174.35	7,174.35	-	-
9911	Hoop Building - Brodhead	2018	58,231.30	-	58,231.30	29,315.79	5,823.13	23,092.38
9925	Salt Shed Monroe	1987	95,686.54	-	95,686.54	95,686.54	-	-
			\$ 1,009,843.96	\$ -	\$ 1,009,843.96	\$ 862,470.68	\$ 21,253.76	\$ 126,119.52

In Progress:

New Glarus Shop Build	\$ 138,644.00	\$ 138,644.00
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**Green County Highway Department
Inventory of Land and Improvements
2024**

Number	Description	Year Acquired	Original Cost	2024 Additions	Total Cost	Prior Years' Depreciation	2024 Depreciation	Book Value 12/31/2024
9800	Land	1923	1,000.00	-	1,000.00	-	-	1,000.00
9805	Land	1938	2,275.00	-	2,275.00	-	-	2,275.00
9807	Land - Back Lot	1958	18,000.00	-	18,000.00	-	-	18,000.00
9810	Building Site - Brodhead	1970	650.00	-	650.00	-	-	650.00
9815	Shop Yard - Parking Lot	1965	4,867.87	-	4,867.87	4,867.87	-	-
9816	County Quarry	1994	26,490.88	-	26,490.88	-	-	26,490.88
9817	Shop Parking Lot	1998	51,805.96	-	51,805.96	51,805.96	-	-
9820	Salt Shed Land - Brodhead	1970	561.50	-	561.50	-	-	561.50
9825	County Security Fence	1971	14,298.00	-	14,298.00	14,298.00	-	-
9912	Land - New Glarus Shop	2023	154,839.00	-	154,839.00	-	-	154,839.00
9913	Site Prep - NG Shop Land	2023	47,840.56	24,200.00	72,040.56	-	-	72,040.56
9914	Attica Land/Site Improvements	2023	53,655.76	-	53,655.76	-	3,577.05	50,078.71
			376,284.53	24,200.00	400,484.53	70,971.83	3,577.05	325,935.65

SECTION E

1/1/2024 Thru 12/31/2024 (ALL WO TYPES) (ALL WO KINDS)

Class	Equipment	Total-cost	Fuel	Lube	Labor	Part	Overhead	Tire/batt	Sundry	Opn-annual	Units	Revenue	
101	100	1,472.96	919.04	11.98	166.27	-23.48	283.20	145.95	0.00	0.00	319.50	5,297.31	HOUR
101	101	1,287.72	175.95	1.59	328.68	249.74	531.76	0.00	0.00	0.00	24.50	406.21	HOUR
101	1012	10,392.65	2,783.46	0.00	161.10	468.90	271.34	0.00	33.16	6,674.69	370.25	6,139.07	HOUR
101	102	10,852.16	1,002.47	0.00	447.80	3,307.47	754.23	0.00	0.00	5,340.19	148.50	2,462.13	HOUR
101	104	7,437.62	3,461.68	27.94	822.29	1,754.25	1,361.75	0.00	9.71	0.00	834.75	13,840.21	HOUR
101	105	4,724.45	1,455.94	95.72	1,086.34	255.02	1,806.56	0.00	24.87	0.00	326.50	5,413.38	HOUR
101	106	12,400.62	1,282.94	61.08	230.68	5.34	382.58	0.00	23.00	10,415.00	124.25	2,060.29	HOUR
101	107	2,459.17	1,080.59	15.82	472.63	97.10	776.45	0.00	16.58	0.00	258.00	4,277.67	HOUR
101	109	6,303.75	3,244.03	133.85	975.36	314.05	1,636.46	0.00	0.00	0.00	695.25	11,527.29	HOUR
101	110	1,139.76	814.73	16.12	105.28	26.30	177.33	0.00	0.00	0.00	178.50	2,959.77	HOUR
101	111	6,095.33	2,836.83	39.27	866.41	904.72	1,448.10	0.00	0.00	0.00	406.50	6,739.92	HOUR
101	112	2,347.50	1,444.34	57.61	317.33	5.33	522.89	0.00	0.00	0.00	221.00	3,664.21	HOUR
101	113	12,905.44	4,101.00	207.49	1,996.08	3,246.63	3,337.66	0.00	16.58	0.00	1,331.00	22,068.07	HOUR
101	114	4,298.01	3,193.43	14.19	324.41	49.09	540.94	152.95	23.00	0.00	741.25	12,290.03	HOUR
101	115	10,791.35	3,810.14	52.19	1,883.33	1,881.97	3,155.43	0.00	8.29	0.00	330.75	5,484.06	HOUR
101	116	13,140.14	4,424.18	30.78	771.81	221.06	1,292.31	0.00	0.00	6,400.00	848.25	14,064.10	HOUR
101	117	3,415.20	2,051.05	21.63	490.56	25.72	826.24	0.00	0.00	0.00	477.00	7,908.74	HOUR
101	119	14,663.36	3,774.97	132.61	582.97	1,058.50	961.31	0.00	0.00	8,153.00	562.00	9,317.99	HOUR
101	1301	3,831.77	1,030.15	0.00	75.38	440.30	126.96	0.00	0.00	2,168.98	160.00	2,652.80	HOUR
101	1302	3,834.89	1,370.38	7.80	814.66	314.17	1,327.86	0.00	0.00	0.00	312.50	5,181.25	HOUR
101	1601	10,486.29	1,966.67	25.44	211.15	293.39	355.64	0.00	0.00	7,634.00	566.00	9,384.28	HOUR
101	1901	3,859.97	2,410.22	52.98	377.92	420.25	598.60	0.00	0.00	0.00	714.00	11,838.22	HOUR
101 TRUCK, REI		148,140.11	48,634.19	1,006.09	13,498.46	15,315.82	22,455.60	298.90	155.19	46,775.86	9,950.25	164,977.00	
103	1050	1,024.25	457.07	18.56	168.06	97.51	283.05	0.00	0.00	0.00	58.75	1,351.25	HOUR
103 TRUCK, REI		1,024.25	457.07	18.56	168.06	97.51	283.05	0.00	0.00	0.00	58.75	1,351.25	
106	121	11,063.70	2,243.35	164.88	2,646.65	1,651.66	4,357.16	0.00	0.00	0.00	159.00	10,894.68	HOUR
106	122	16,472.33	3,671.58	352.61	3,768.91	2,459.55	6,211.39	0.00	8.29	0.00	175.00	11,991.00	HOUR
106	123	2,103.88	671.60	95.88	461.92	133.09	741.39	0.00	0.00	0.00	157.25	10,774.77	HOUR
106	125	25,829.40	5,563.37	419.13	1,520.24	619.09	2,498.89	0.00	131.68	15,077.00	470.75	32,255.79	HOUR
106	131	23,878.02	4,989.08	312.39	1,093.75	602.31	1,799.49	0.00	0.00	15,081.00	520.00	35,630.40	HOUR
106	132	31,558.25	4,938.92	533.57	1,028.41	503.88	1,702.47	0.00	0.00	22,851.00	628.75	43,081.95	HOUR
106	136	7,715.47	2,229.34	52.17	1,556.62	1,255.54	2,621.80	0.00	0.00	0.00	191.25	13,104.45	HOUR
106	137	17,225.41	3,121.28	101.32	3,989.94	3,419.00	6,562.56	0.00	31.41	0.00	237.50	16,273.50	HOUR
106	139	1,374.07	0.00	0.00	510.45	86.24	777.38	0.00	0.00	0.00	0.00	0.00	HOUR
106	141	28,970.32	6,416.10	489.39	0.00	0.00	0.00	0.00	63.83	22,001.00	509.25	34,893.81	HOUR
106	142	40,437.22	6,039.54	509.99	3,902.48	1,516.03	6,324.08	0.00	127.10	22,018.00	498.00	34,122.96	HOUR
106	143	12,481.36	1,602.80	60.17	1,137.28	126.95	1,860.76	0.00	16.58	7,676.82	122.75	8,410.83	HOUR
106	144	516.53	0.00	10.98	199.94	0.00	305.61	0.00	0.00	0.00	0.00	0.00	HOUR
106	145	736.71	0.00	0.00	263.64	0.00	444.05	0.00	29.02	0.00	0.00	0.00	HOUR
106	146	25,022.02	3,513.54	165.55	3,691.54	3,844.68	6,107.98	0.00	0.00	7,698.73	259.25	17,763.81	HOUR
106	149	12,537.85	810.76	58.25	2,523.02	4,916.62	4,229.20	0.00	0.00	0.00	103.00	7,057.56	HOUR
106	151	18,756.01	3,818.66	286.21	3,765.20	4,655.42	6,209.79	0.00	20.73	0.00	300.50	20,590.26	HOUR
106	152	6,869.85	2,927.55	310.73	3,636.48	2,349.66	5,969.43	0.00	109.99	-8,433.99	189.25	12,967.41	HOUR
106	155	1,469.66	0.00	5.20	548.32	0.00	916.14	0.00	0.00	0.00	1.00	68.52	HOUR
106	156	33,837.73	7,949.02	673.78	2,592.26	1,183.04	4,251.67	2,244.96	0.00	14,943.00	569.75	39,039.27	HOUR
106	157	29,275.11	3,341.83	244.44	3,675.88	2,255.74	6,107.12	0.00	80.78	13,569.32	219.25	15,023.01	HOUR
106	161	29,756.88	558.20	10.85	1,714.37	13,596.29	2,670.47	0.00	1,096.34	10,110.36	29.75	2,038.47	HOUR
106	162	23,719.53	1,530.48	123.07	2,859.79	4,081.58	4,466.53	0.00	578.08	10,080.00	81.00	5,550.12	HOUR
106	181	10,934.59	2,113.82	91.73	2,580.41	1,931.91	4,218.72	0.00	0.00	0.00	163.00	11,168.76	HOUR
106	182	31,495.15	6,866.89	322.49	2,859.92	3,100.62	4,427.66	565.40	31.49	13,520.68	706.75	48,426.51	HOUR
106	183	21,305.45	2,879.63	154.03	1,575.56	445.17	2,624.32	0.00	118.56	13,508.16	209.25	14,337.81	HOUR
106	184	23,562.91	5,047.93	326.44	889.99	553.14	1,451.41	0.00	0.00	15,294.00	678.50	46,490.82	HOUR
106	186	31,214.26	6,904.24	491.15	2,315.40	1,493.86	3,639.09	1,020.32	64.20	15,288.00	557.25	38,182.77	HOUR
106	193	48,597.70	6,981.71	176.40	9,355.02	12,964.75	15,073.65	3,922.93	123.24	0.00	637.75	43,698.63	HOUR
106	194	14,063.59	3,163.09	295.58	2,605.29	3,757.08	4,227.73	0.00	14.82	0.00	219.25	15,023.01	HOUR
106	196	13,452.17	4,445.32	304.66	2,429.43	2,251.47	3,971.55	0.00	49.74	0.00	380.75	26,088.99	HOUR
106 TRUCK/REI		596,233.13	104,339.63	7,143.04	71,498.01	75,754.37	116,767.49	7,753.61	2,695.88	210,281.10	8,974.75	614,949.87	
1118	165	37,170.69	3,116.18	177.09	2,310.73	106.71	3,805.63	3,104.90	277.34	24,272.11	195.75	15,511.23	HOUR
1118 TRUCK TA		37,170.69	3,116.18	177.09	2,310.73	106.71	3,805.63	3,104.90	277.34	24,272.11	195.75	15,511.23	
112	1111	3,016.01	793.04	0.00	863.86	0.00	1,333.23	0.00	25.88	0.00	36.00	2,962.08	HOUR
112	1118	10,312.16	257.34	50.09	477.28	1,948.07	727.71	279.90	6,571.77	0.00	10.00	822.80	HOUR
112	1120	4,194.44	297.88	0.00	1,241.00	189.50	1,906.26	559.80	0.00	0.00	30.00	2,468.40	HOUR
112	1121	3,861.78	55.25	7.74	1,200.69	166.70	1,855.02	559.80	16.58	0.00	0.00	0.00	HOUR
112 TRUCK, REI		21,384.39	1,403.51	57.83	3,782.83	2,304.27	5,822.22	1,399.50	6,614.23	0.00	76.00	6,253.28	
1128	1074	44,772.03	14,718.77	1,118.70	2,073.49	1,855.38	3,411.98	3,224.71	0.00	18,369.00	1,133.50	76,257.79	HOUR
1128	1075	41,149.33	13,952.75	871.90	2,587.49	460.83	4,288.57	3,182.61	82.18	15,743.00	1,089.50	73,659.21	HOUR
1128	1076	39,908.72	12,223.00	818.78	2,573.73	1,248.68	4,294.90	3,005.19	12.44	15,732.00	954.50	65,132.99	HOUR
1128	171	14,296.88	5,034.15	260.71	2,319.16	903.59	3,869.38	1,851.07	38.82	0.00	388.10	26,952.91	HOUR
1128	172	36,960.83	10,170.51	619.66	2,556.42	3,455.78	4,245.53	1,526.55	85.18	14,301.20	809.55	55,336.03	HOUR
1128	177	20,336.92	7,651.16	235.59	2,292.12	4,507.54	3,820.14	1,797.21	33.16	0.00	593.75	40,633.23	HOUR

1/1/2024 Thru 12/31/2024 (ALL WO TYPES) (ALL WO KINDS)

Class	Equipment	Total-cost	Fuel	Lube	Labor	Part	Overhead	Tire/batt	Sundry	Prn-annual	Units	Revenue	
1128	178	26,277.36	6,542.12	527.20	4,678.98	5,072.42	7,827.54	1,546.19	82.91	0.00	531.50	36,211.53	HOUR
1128	179	40,885.40	15,095.81	1,034.12	2,276.93	1,189.75	3,737.68	1,468.11	0.00	16,083.00	1,166.25	78,757.46	HOUR
1128	TANDEM R	264,587.47	85,388.27	5,506.66	21,358.32	18,693.97	35,495.72	17,601.64	314.69	80,228.20	6,666.65	452,941.15	
115	1604	7,758.77	1,754.07	56.70	163.46	1,143.09	268.99	0.00	0.00	4,372.46	4,712.00	3,157.04	MILE
115	COMMISSIC	7,758.77	1,754.07	56.70	163.46	1,143.09	268.99	0.00	0.00	4,372.46	4,712.00	3,157.04	
118	127	6,076.51	1,874.58	53.42	885.63	1,780.35	1,465.95	0.00	16.58	0.00	111.75	10,108.97	HOUR
118	128	14,352.75	1,582.83	63.99	1,584.77	1,062.10	2,669.21	0.00	67.85	7,322.00	66.50	6,015.63	HOUR
118	147	44,181.86	8,246.62	675.95	2,317.11	1,178.97	3,858.45	0.00	78.76	27,826.00	490.75	44,393.36	HOUR
118	153	42,039.08	6,716.38	563.53	1,819.26	1,656.06	3,002.99	0.00	25.68	28,255.00	545.75	49,368.59	HOUR
118	TRUCK TAN	106,650.20	18,420.39	1,366.89	6,606.77	5,677.48	10,996.60	0.00	189.07	63,403.00	1,214.75	109,886.55	
119	1007	4,429.52	805.07	11.98	550.35	140.19	926.93	0.00	0.00	1,995.00	129.00	2,162.04	HOUR
119	VANS, EXTE	4,429.52	805.07	11.98	550.35	140.19	926.93	0.00	0.00	1,995.00	129.00	2,162.04	
120	1701	13,012.59	3,908.92	66.61	507.74	1,074.24	846.09	0.00	0.00	6,608.99	23,614.00	16,529.80	MILE
120	PATROL SU	13,012.59	3,908.92	66.61	507.74	1,074.24	846.09	0.00	0.00	6,608.99	23,614.00	16,529.80	
204	231	1,254.34	202.99	0.00	265.04	350.18	429.55	0.00	16.58	0.00	72.25	2,976.70	HOUR
204	232	1,689.72	133.08	3.06	425.76	356.83	717.10	0.00	53.89	0.00	50.00	2,060.00	HOUR
204	254	220.62	0.00	3.06	78.63	0.00	132.43	0.00	6.50	0.00	5.00	206.00	HOUR
204	TRACTOR, 1	3,164.68	336.07	6.12	759.43	707.01	1,279.08	0.00	76.97	0.00	127.25	5,242.70	
207	203	13,257.20	1,028.27	63.66	562.60	227.74	863.60	0.00	25.43	10,486.00	217.25	12,344.19	HOUR
207	207	5,994.16	882.21	222.28	1,488.27	520.21	2,418.10	289.00	174.09	0.00	180.25	10,241.82	HOUR
207	TRACTOR, 1	19,251.36	1,910.48	285.84	2,050.87	747.95	3,281.70	289.00	199.52	10,486.00	397.50	22,586.01	
208	206	11,896.44	1,328.09	80.92	2,957.84	1,680.97	4,942.30	279.90	626.42	0.00	102.75	7,716.57	HOUR
208	208	2,493.90	449.45	0.00	464.48	704.11	782.31	0.00	93.55	0.00	36.50	2,741.16	HOUR
208	210	19,797.58	2,401.41	82.59	256.28	1,711.07	410.42	0.00	43.81	14,892.00	373.50	28,049.96	HOUR
208	211	19,439.24	1,287.42	119.10	1,776.43	324.89	2,970.40	0.00	0.00	12,951.00	250.00	18,775.04	HOUR
208	TRACTOR, 1	53,627.16	5,476.37	282.61	5,455.03	4,421.04	9,105.43	279.90	763.78	27,843.00	762.75	67,282.73	
221	200	68.10	45.06	2.15	0.00	20.89	0.00	0.00	0.00	0.00	2.00	78.44	HOUR
221	201	3,397.42	277.58	74.14	972.50	421.27	1,632.52	0.00	19.41	0.00	157.75	6,187.00	HOUR
221	TRACTOR, 4	3,465.52	322.64	76.29	972.50	442.16	1,632.52	0.00	19.41	0.00	159.75	6,265.44	
222	212	17,487.55	1,188.08	84.73	1,673.27	6,944.93	2,713.83	0.00	267.71	4,615.00	390.25	15,016.82	HOUR
222	235	7,173.67	1,823.45	223.61	1,536.84	624.53	2,588.46	0.00	376.78	0.00	418.50	16,103.88	HOUR
222	238	7,612.26	1,919.96	382.85	1,299.94	1,633.50	2,189.46	0.00	186.55	0.00	497.75	19,153.42	HOUR
222	241	5,970.79	1,671.50	151.07	1,288.61	541.30	2,170.38	0.00	147.93	0.00	341.00	13,121.68	HOUR
222	TRACTOR, 4	38,244.27	6,602.99	842.26	5,798.66	9,744.26	9,662.13	0.00	978.97	4,615.00	1,647.50	63,395.80	
223	250	16,121.16	2,315.56	211.27	2,721.27	5,917.12	4,541.38	0.00	414.56	0.00	345.25	14,417.64	HOUR
223	TRACTOR, 4	16,121.16	2,315.56	211.27	2,721.27	5,917.12	4,541.38	0.00	414.56	0.00	345.25	14,417.64	
224	2036	17,711.67	3,046.13	210.65	618.74	1,022.90	1,042.15	0.00	149.10	11,622.00	361.75	17,942.80	HOUR
224	2039	20,011.92	3,227.99	164.35	1,024.65	2,137.20	1,689.83	0.00	53.90	11,714.00	551.60	27,359.36	HOUR
224	251	16,412.82	3,248.87	437.84	1,584.62	1,796.91	2,614.45	0.00	274.03	6,456.10	363.50	18,029.60	HOUR
224	AG TYPE TR	54,136.41	9,522.99	812.84	3,228.01	4,957.01	5,346.43	0.00	477.03	29,792.10	1,276.85	63,331.76	
305	370	4,124.98	1,667.92	179.96	690.57	110.17	1,136.91	279.90	59.55	0.00	295.75	23,157.23	HOUR
305	373	1,675.87	571.23	24.18	355.53	168.04	549.60	0.00	8.29	0.00	111.00	8,691.30	HOUR
305	374	25,022.65	3,719.15	278.80	2,486.87	1,189.19	4,098.38	1,405.00	314.21	11,531.05	590.75	46,255.76	HOUR
305	GRADER/M	30,823.50	5,958.30	482.94	3,532.97	1,467.40	5,783.89	1,684.90	382.05	11,531.05	997.50	78,104.29	
307	380	6,144.67	857.57	187.75	1,353.91	1,434.32	2,215.78	0.00	95.34	0.00	189.75	14,648.70	HOUR
307	GRADER/M	6,144.67	857.57	187.75	1,353.91	1,434.32	2,215.78	0.00	95.34	0.00	189.75	14,648.70	
392	4474	1,703.58	0.00	0.00	191.97	137.82	317.80	0.00	25.88	1,030.11	0.00	0.00	HOUR
392	MAINTAINEL	1,703.58	0.00	0.00	191.97	137.82	317.80	0.00	25.88	1,030.11	0.00	0.00	
402	4120	1,966.12	404.60	96.33	541.14	35.23	880.53	0.00	8.29	0.00	102.50	2,078.70	HOUR
402	4121	308.38	45.13	0.00	22.05	204.06	37.14	0.00	0.00	0.00	63.25	1,282.71	HOUR

1/1/2024 Thru 12/31/2024 (ALL WO TYPES) (ALL WO KINDS)

Class	Equipment	Total-cost	Fuel	Lube	Labor	Part	Overhead	Tire/batt	Sundry	oprn-annual	Units	Revenue	HOURL
402	4122	53.11	53.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	91.26	HOURL
402	AIR COMP	2,327.61	502.84	96.33	563.19	239.29	917.67	0.00	8.29	0.00	170.25	3,452.67	
413	4235	1,058.45	0.00	6.12	309.08	222.68	520.57	0.00	0.00	0.00	25.50	493.68	HOURL
413	4236	1,132.97	0.00	7.17	328.55	165.11	553.38	0.00	78.75	0.00	330.25	6,393.64	HOURL
413	4332	29.61	0.00	0.00	11.03	0.00	18.58	0.00	0.00	0.00	12.00	232.32	HOURL
413	4350	1,302.69	0.00	7.17	386.42	208.53	650.82	0.00	49.75	0.00	50.75	982.52	HOURL
413	436	2,185.85	0.00	287.15	465.20	612.11	783.53	0.00	37.86	0.00	320.25	6,200.04	HOURL
413	4438	151.05	0.00	3.06	55.13	0.00	92.86	0.00	0.00	0.00	5.00	96.80	HOURL
413	4439	7,414.81	0.00	101.52	1,649.32	1,698.54	2,777.91	0.00	232.22	955.30	375.75	7,274.52	HOURL
413	4450	247.28	0.00	9.18	88.70	0.00	149.40	0.00	0.00	0.00	0.00	0.00	HOURL
413	4451	1,856.58	0.00	6.12	295.75	251.40	498.12	0.00	45.60	759.59	87.00	1,684.32	HOURL
413	MOWER/RO	15,379.29	0.00	427.49	3,589.18	3,158.37	6,045.17	0.00	444.19	1,714.89	1,206.50	23,357.84	
415	4239	7,426.68	0.00	33.27	771.03	3,478.05	1,298.63	0.00	97.70	1,748.00	223.50	6,575.40	HOURL
415	4339	10,183.82	0.00	23.60	1,804.20	3,819.09	3,038.79	0.00	264.14	1,234.00	227.50	6,693.10	HOURL
415	4441	5,167.79	0.00	60.26	1,040.74	1,060.28	1,752.89	0.00	123.12	1,130.50	262.50	7,722.83	HOURL
415	MOWER (2 I	22,778.29	0.00	117.13	3,615.97	8,357.42	6,090.31	0.00	484.96	4,112.50	713.50	20,991.33	
426	921	436.10	0.00	0.00	145.08	46.66	244.36	0.00	0.00	0.00	15.25	244.92	HOURL
426	922	433.16	0.00	0.00	106.11	153.87	173.18	0.00	0.00	0.00	39.25	630.36	HOURL
426	925	824.22	0.00	0.00	68.16	0.00	103.56	0.00	0.00	652.50	80.25	1,288.82	HOURL
426	931	961.87	0.00	0.00	111.47	0.00	173.20	0.00	0.00	677.00	59.50	955.65	HOURL
426	936	62.46	0.00	0.00	23.27	0.00	39.19	0.00	0.00	0.00	0.00	0.00	HOURL
426	937	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.75	461.73	HOURL
426	943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.75	670.52	HOURL
426	946	367.48	0.00	0.00	108.57	76.05	182.86	0.00	0.00	0.00	98.25	1,577.91	HOURL
426	951	270.63	0.00	0.00	100.82	0.00	169.81	0.00	0.00	0.00	36.00	578.17	HOURL
426	952	579.69	0.00	0.00	136.33	226.00	217.36	0.00	0.00	0.00	42.50	682.58	HOURL
426	956	1,395.09	0.00	0.00	61.97	275.24	104.38	0.00	0.00	953.50	58.00	899.42	HOURL
426	957	622.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.50	86.50	1,389.21	HOURL
426	961	493.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.23	7.50	120.45	HOURL
426	962	493.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.23	30.50	489.83	HOURL
426	981	802.63	0.00	0.00	263.59	66.02	434.20	0.00	38.82	0.00	65.00	1,043.91	HOURL
426	982	588.63	0.00	0.00	219.29	0.00	369.34	0.00	0.00	0.00	77.50	1,244.67	HOURL
426	983	232.12	0.00	6.12	0.00	226.00	0.00	0.00	0.00	0.00	62.00	995.73	HOURL
426	984	632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.00	96.25	1,545.86	HOURL
426	986	642.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.50	89.25	1,433.41	HOURL
426	993	228.99	0.00	0.00	85.31	0.00	143.68	0.00	0.00	0.00	2.75	44.17	HOURL
426	994	388.23	0.00	0.00	99.23	138.24	150.76	0.00	0.00	0.00	57.00	915.42	HOURL
426	996	259.63	0.00	0.00	96.72	0.00	162.91	0.00	0.00	0.00	74.75	1,200.49	HOURL
426	SPREADER,	10,714.19	0.00	6.12	1,625.92	1,208.08	2,668.79	0.00	38.82	5,166.46	1,146.50	18,413.23	
427	932	909.72	0.00	0.00	201.63	0.00	339.59	0.00	0.00	368.50	81.25	2,843.75	HOURL
427	941	357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.00	80.00	2,800.00	HOURL
427	942	366.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.00	94.25	3,298.75	HOURL
427	947	1,489.60	0.00	0.00	121.37	0.00	200.23	0.00	0.00	1,168.00	58.00	2,030.00	HOURL
427	953	695.16	0.00	0.00	131.18	0.00	206.98	0.00	0.00	357.00	72.25	2,528.75	HOURL
427	965	4,082.70	0.00	0.00	130.84	0.00	216.16	0.00	0.00	3,735.70	42.50	1,487.50	HOURL
427	SPREADER,	7,900.18	0.00	0.00	585.02	0.00	962.96	0.00	0.00	6,352.20	428.25	14,988.75	
431	420	1,521.64	0.00	0.00	288.63	777.90	438.53	0.00	16.58	0.00	14.75	686.17	HOURL
431	421	1,869.95	0.00	0.00	295.06	0.00	496.97	0.00	0.00	1,077.92	60.00	2,791.20	HOURL
431	SWEEPER,	3,391.59	0.00	0.00	583.69	777.90	935.50	0.00	16.58	1,077.92	74.75	3,477.37	
434	417	8,140.40	1,132.74	129.16	1,648.17	2,383.51	2,715.96	0.00	130.86	0.00	243.50	14,868.17	HOURL
434	418	6,597.85	817.36	103.50	1,146.73	2,511.04	1,913.23	0.00	105.99	0.00	248.00	15,142.98	HOURL
434	SWEEPER,	14,738.25	1,950.10	232.66	2,794.90	4,894.55	4,629.19	0.00	236.85	0.00	491.50	30,011.15	
440	544	40,470.09	1,247.21	193.64	2,417.00	1,930.33	3,898.38	0.00	119.53	30,664.00	168.00	45,879.75	HOURL
440	SPREADER,	40,470.09	1,247.21	193.64	2,417.00	1,930.33	3,898.38	0.00	119.53	30,664.00	168.00	45,879.75	
451	4244	3,542.95	113.30	23.45	352.23	2,482.62	571.35	0.00	0.00	0.00	103.75	10,661.35	HOURL
451	SHOULDER	3,542.95	113.30	23.45	352.23	2,482.62	571.35	0.00	0.00	0.00	103.75	10,661.35	
491	484	1,245.66	0.00	0.00	355.29	283.29	542.38	0.00	64.70	0.00	31.00	505.31	HOURL
491	491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	1,010.61	HOURL
491	493	64.90	0.00	0.00	24.18	0.00	40.72	0.00	0.00	0.00	152.50	2,485.75	HOURL
491	TRAILER, 1	1,310.56	0.00	0.00	379.47	283.29	583.10	0.00	64.70	0.00	245.50	4,001.67	

1/1/2024 Thru 12/31/2024 (ALL WO TYPES) (ALL WO KINDS)

Class	Equipment	Total-cost	Fuel	Lube	Labor	Part	Overhead	Tire/batt	Sundr	Prn-annual	Units	Revenue	
493	483	2,848.80	0.00	0.00	92.69	0.00	156.11	0.00	0.00	2,600.00	85.75	2,089.16	HOUR
493	485	900.66	0.00	0.00	119.53	135.48	201.33	0.00	0.00	444.32	172.00	4,210.56	HOUR
493	486	402.65	0.00	0.00	124.57	68.27	209.81	0.00	0.00	0.00	35.50	889.04	HOUR
493	487	258.42	0.00	0.00	97.84	0.00	160.58	0.00	0.00	0.00	30.50	746.64	HOUR
493	494	1,107.08	0.00	0.00	203.64	22.04	311.40	0.00	0.00	570.00	163.25	3,996.36	HOUR
493	TRAILER, 5	5,517.61	0.00	0.00	638.27	225.79	1,039.23	0.00	0.00	3,614.32	487.00	11,921.76	
496	496	7,626.85	0.00	0.00	234.92	95.00	356.93	0.00	0.00	6,940.00	76.75	4,149.15	HOUR
496	TRAILER, >	7,626.85	0.00	0.00	234.92	95.00	356.93	0.00	0.00	6,940.00	76.75	4,149.15	
532	591	6,689.59	1,420.05	144.40	1,277.24	599.71	2,036.71	1,011.19	200.29	0.00	396.35	22,092.73	HOUR
532	593	8,588.89	729.11	54.86	140.07	0.00	221.29	0.00	6.50	7,437.06	121.50	6,772.63	HOUR
532	ROLLER, SE	15,278.48	2,149.16	199.26	1,417.31	599.71	2,258.00	1,011.19	206.79	7,437.06	517.85	28,865.36	
533	537	813.01	0.00	0.00	220.50	221.13	371.38	0.00	0.00	0.00	2.00	81.56	HOUR
533	ROLLER, SE	813.01	0.00	0.00	220.50	221.13	371.38	0.00	0.00	0.00	2.00	81.56	
534	539	9,506.58	1,091.03	89.34	636.92	347.66	1,072.75	0.00	47.88	6,221.00	629.75	29,317.68	HOUR
534	541	4,719.19	970.09	286.44	1,019.78	714.76	1,679.31	0.00	48.81	0.00	255.00	11,995.20	HOUR
534	ROLLER, SE	14,225.77	2,061.12	375.78	1,656.70	1,062.42	2,752.06	0.00	96.69	6,221.00	884.75	41,312.88	
555	4252	12,084.42	981.89	114.99	1,168.81	674.80	1,852.74	0.00	14.19	7,257.00	318.00	18,049.68	HOUR
555	TRACK-TYP	12,064.42	981.89	114.99	1,168.81	674.80	1,852.74	0.00	14.19	7,257.00	318.00	18,049.68	
557	4251	43,409.81	2,530.63	579.30	3,586.94	6,043.58	5,992.87	3,560.00	457.18	20,659.31	972.75	66,010.84	HOUR
557	SELF CONT	43,409.81	2,530.63	579.30	3,586.94	6,043.58	5,992.87	3,560.00	457.18	20,659.31	972.75	66,010.84	
632	611	670.76	0.00	0.00	235.43	0.00	357.69	0.00	77.64	0.00	27.50	1,062.60	HOUR
632	618	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	366.40	HOUR
632	6620	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	425.04	HOUR
632	SNOW PLOI	670.76	0.00	0.00	235.43	0.00	357.69	0.00	77.64	0.00	48.50	1,874.04	
633	716	658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.00	3.00	47.34	HOUR
633	721	691.84	0.00	0.00	83.95	466.49	141.40	0.00	0.00	0.00	26.00	410.29	HOUR
633	722	360.03	0.00	3.06	132.99	0.00	223.98	0.00	0.00	0.00	101.50	1,601.67	HOUR
633	725	2,272.58	0.00	0.00	100.82	967.95	169.81	0.00	0.00	1,034.00	158.50	2,501.18	HOUR
633	731	3,046.06	0.00	0.00	209.89	1,442.00	352.67	0.00	0.00	1,042.00	158.25	2,497.21	HOUR
633	732	984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.00	142.25	2,244.85	HOUR
633	736	445.28	0.00	0.00	165.38	1.35	278.55	0.00	0.00	0.00	34.75	548.40	HOUR
633	737	182.82	0.00	0.00	49.04	51.18	82.60	0.00	0.00	0.00	80.25	1,266.35	HOUR
633	739	7.11	0.00	0.00	0.00	7.11	0.00	0.00	0.00	0.00	0.00	0.00	HOUR
633	741	1,083.40	0.00	0.00	0.00	28.40	0.00	0.00	0.00	1,057.00	164.25	2,591.90	HOUR
633	742	1,099.12	0.00	0.00	0.00	39.12	0.00	0.00	0.00	1,060.00	192.25	3,033.76	HOUR
633	743	722.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.20	90.00	1,420.23	HOUR
633	746	1,103.35	0.00	0.00	131.84	51.07	222.05	0.00	0.00	698.39	125.00	1,972.50	HOUR
633	747	1,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.00	159.00	2,509.05	HOUR
633	749	20.77	0.00	0.00	7.74	0.00	13.03	0.00	0.00	0.00	2.00	31.56	HOUR
633	751	169.79	0.00	0.00	64.32	1.35	104.12	0.00	0.00	0.00	75.00	1,183.50	HOUR
633	752	388.57	0.00	0.00	125.14	60.51	202.92	0.00	0.00	0.00	109.25	1,723.97	HOUR
633	753	1,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.00	176.50	2,785.20	HOUR
633	756	1,122.26	0.00	0.00	0.00	5.26	0.00	0.00	0.00	1,117.00	166.00	2,619.52	HOUR
633	757	1,242.31	0.00	0.00	108.81	31.17	183.27	0.00	0.00	919.06	153.50	2,422.25	HOUR
633	759	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	47.34	HOUR
633	761	724.70	0.00	0.00	11.03	0.00	16.75	0.00	0.00	696.92	9.50	149.91	HOUR
633	762	1,071.46	0.00	0.00	143.15	0.00	233.44	0.00	0.00	694.87	64.25	1,013.87	HOUR
633	765	1,148.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148.41	50.50	796.90	HOUR
633	781	482.03	0.00	0.00	157.53	46.33	239.35	0.00	38.82	0.00	137.75	2,173.71	HOUR
633	782	1,074.54	0.00	0.00	27.41	82.07	46.17	0.00	0.00	918.89	125.00	1,972.53	HOUR
633	783	1,772.59	0.00	0.00	290.16	70.58	488.71	0.00	0.00	923.14	105.00	1,656.92	HOUR
633	784	2,339.01	0.00	0.00	51.08	1,437.31	77.62	0.00	0.00	773.00	205.75	3,246.75	HOUR
633	786	1,160.87	0.00	0.00	117.93	49.95	185.73	0.00	34.26	773.00	147.25	2,323.69	HOUR
633	793	172.84	0.00	0.00	64.39	0.00	108.45	0.00	0.00	0.00	0.00	0.00	HOUR
633	794	1,148.79	0.00	0.00	365.10	177.75	603.94	0.00	0.00	0.00	126.75	2,000.12	HOUR
633	796	2,981.53	0.00	0.00	535.24	1,535.58	884.83	0.00	25.88	0.00	134.25	2,118.48	HOUR
633	SNOW PLOI	32,105.26	0.00	3.06	2,942.44	6,550.53	4,859.39	0.00	98.96	17,650.88	3,226.25	50,910.95	
635	811	116.98	0.00	0.00	46.43	0.00	70.55	0.00	0.00	0.00	27.50	407.55	HOUR
635	818	2,185.92	0.00	0.00	184.72	70.27	280.66	0.00	1,650.27	0.00	7.00	103.74	HOUR
635	821	524.08	0.00	0.00	122.26	200.11	201.71	0.00	0.00	0.00	25.25	374.21	HOUR
635	822	553.54	0.00	0.00	193.44	34.29	325.81	0.00	0.00	0.00	2.00	29.64	HOUR
635	825	1,466.39	0.00	0.00	132.91	39.12	216.36	0.00	0.00	1,108.00	129.00	1,911.81	HOUR

1/1/2024 Thru 12/31/2024 (ALL WO TYPES) (ALL WO KINDS)

Class	Equipment	Total-cost	Fuel	Lube	Labor	Part	Overhead	Tire/batt	Sundr	Prn-annual	Units	Revenue	
635	831	2,134.78	0.00	0.00	105.37	707.36	169.05	0.00	0.00	1,153.00	142.75	2,115.57	HOUR
635	832	1,488.80	0.00	0.00	45.44	39.12	69.04	0.00	0.00	1,335.00	140.50	2,082.32	HOUR
635	837	225.93	0.00	0.00	85.72	0.00	140.21	0.00	0.00	0.00	66.00	978.12	HOUR
635	841	2,109.98	0.00	0.00	97.39	268.95	155.64	0.00	0.00	1,588.00	118.75	1,759.89	HOUR
635	842	1,924.31	0.00	3.36	99.73	73.74	160.48	0.00	0.00	1,587.00	107.25	1,589.51	HOUR
635	843	793.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.27	81.75	1,211.55	HOUR
635	846	970.16	0.00	0.00	62.04	0.00	104.49	0.00	0.00	803.63	103.00	1,526.46	HOUR
635	847	1,497.27	0.00	0.00	46.43	39.63	78.21	0.00	0.00	1,333.00	139.00	2,080.02	HOUR
635	851	249.80	0.00	0.00	93.06	0.00	156.74	0.00	0.00	0.00	55.00	815.10	HOUR
635	852	104.10	0.00	0.00	38.78	0.00	65.32	0.00	0.00	0.00	72.00	1,067.04	HOUR
635	853	1,597.23	0.00	22.01	38.78	39.12	65.32	0.00	0.00	1,432.00	114.75	1,700.62	HOUR
635	856	1,624.15	0.00	0.00	137.03	30.23	229.89	0.00	0.00	1,227.00	121.00	1,793.23	HOUR
635	857	1,498.49	0.00	0.00	136.84	34.29	217.87	0.00	42.46	1,067.03	125.50	1,859.92	HOUR
635	861	991.44	0.00	0.00	78.52	0.00	119.31	0.00	0.00	793.61	4.50	66.89	HOUR
635	862	986.96	0.00	0.00	77.38	0.00	117.57	0.00	0.00	792.01	44.50	659.49	HOUR
635	865	1,481.36	0.00	0.00	33.57	21.09	56.54	0.00	0.00	1,370.16	39.00	577.99	HOUR
635	881	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.50	1,637.62	HOUR
635	882	1,484.99	0.00	4.76	137.05	99.23	230.84	0.00	0.00	1,013.11	125.00	1,852.54	HOUR
635	8821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	37.05	HOUR
635	8822	421.12	0.00	0.00	144.11	34.29	242.72	0.00	0.00	0.00	86.50	1,281.93	HOUR
635	883	3,302.15	0.00	0.00	812.98	126.99	1,349.07	0.00	0.00	1,013.11	89.50	1,326.42	HOUR
635	884	1,738.05	0.00	0.00	186.88	0.00	314.43	0.00	18.94	1,216.00	187.50	2,778.76	HOUR
635	8853	1,333.27	0.00	0.00	31.02	0.00	52.25	0.00	0.00	1,250.00	73.25	1,085.58	HOUR
635	8854	180.85	0.00	0.00	0.00	180.85	0.00	0.00	0.00	0.00	0.00	0.00	HOUR
635	886	2,893.86	0.00	3.65	353.47	724.29	556.24	0.00	90.21	1,166.00	114.50	1,696.94	HOUR
635	893	284.41	0.00	0.00	93.60	33.17	157.64	0.00	0.00	0.00	0.00	0.00	HOUR
635	894	789.01	0.00	0.00	263.41	67.16	439.50	0.00	18.94	0.00	90.75	1,344.92	HOUR
635	896	222.09	0.00	0.00	83.66	1.35	137.08	0.00	0.00	0.00	103.50	1,533.87	HOUR
635	SNOW PLOI	37,202.54	0.00	33.78	3,961.82	2,864.65	6,480.54	0.00	1,820.82	22,040.93	2,649.50	39,266.10	
638	621	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	76.41	HOUR
638	622	456.92	0.00	13.28	108.81	151.56	183.27	0.00	0.00	0.00	37.50	309.75	HOUR
638	625	666.12	0.00	13.62	0.00	0.00	0.00	0.00	0.00	652.50	72.50	598.86	HOUR
638	631	788.42	0.00	0.00	29.22	32.99	49.21	0.00	0.00	677.00	54.25	448.17	HOUR
638	632	368.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.50	72.50	598.92	HOUR
638	637	5.88	0.00	2.52	0.00	3.36	0.00	0.00	0.00	0.00	7.50	61.95	HOUR
638	641	648.26	0.00	17.66	0.00	160.60	0.00	0.00	0.00	470.00	74.00	611.27	HOUR
638	642	508.18	0.00	0.00	12.77	0.00	19.41	0.00	0.00	474.00	72.75	600.96	HOUR
638	643	7.40	0.00	7.40	0.00	0.00	0.00	0.00	0.00	0.00	11.50	95.00	HOUR
638	646	361.48	0.00	7.58	140.47	0.00	213.43	0.00	0.00	0.00	90.50	747.55	HOUR
638	651	4.04	0.00	4.04	0.00	0.00	0.00	0.00	0.00	0.00	27.25	225.09	HOUR
638	652	4.04	0.00	4.04	0.00	0.00	0.00	0.00	0.00	0.00	37.50	309.78	HOUR
638	656	957.04	0.00	3.54	0.00	0.00	0.00	0.00	0.00	953.50	46.25	382.06	HOUR
638	657	916.49	0.00	7.40	106.77	0.00	179.83	0.00	0.00	622.49	79.25	654.62	HOUR
638	661	497.20	0.00	4.04	0.00	0.00	0.00	0.00	0.00	493.16	5.00	41.30	HOUR
638	662	493.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.16	30.50	251.93	HOUR
638	681	5.88	0.00	2.52	0.00	3.36	0.00	0.00	0.00	0.00	4.50	37.17	HOUR
638	682	10.76	0.00	10.76	0.00	0.00	0.00	0.00	0.00	0.00	75.00	619.51	HOUR
638	683	330.07	0.00	11.10	117.74	15.56	185.67	0.00	0.00	0.00	63.75	526.59	HOUR
638	684	635.36	0.00	3.36	0.00	0.00	0.00	0.00	0.00	632.00	93.75	774.45	HOUR
638	686	701.06	0.00	3.36	20.56	0.00	34.63	0.00	0.00	642.50	84.75	700.08	HOUR
638	693	145.73	0.00	0.00	54.29	0.00	91.44	0.00	0.00	0.00	0.00	0.00	HOUR
638	694	479.15	0.00	18.32	171.68	0.00	289.15	0.00	0.00	0.00	57.00	470.82	HOUR
638	696	3.54	0.00	3.54	0.00	0.00	0.00	0.00	0.00	0.00	62.25	514.19	HOUR
638	SPRAY BAR	8,992.67	0.00	138.08	762.31	367.43	1,246.04	0.00	0.00	6,478.81	1,169.00	9,656.43	
639	647	1,563.20	0.00	88.30	144.48	805.56	232.86	0.00	0.00	292.00	89.00	1,610.94	HOUR
639	SPRAY BAR	1,563.20	0.00	88.30	144.48	805.56	232.86	0.00	0.00	292.00	89.00	1,610.94	
640	653	2,387.69	0.00	6.72	276.98	16.80	435.19	0.00	0.00	1,651.00	95.50	2,985.34	HOUR
640	665	3,712.90	0.00	0.00	172.56	0.00	290.64	0.00	0.00	3,249.70	56.00	1,750.57	HOUR
640	SPRAY BAR	6,100.59	0.00	6.72	449.54	16.80	726.83	0.00	0.00	4,900.70	151.50	4,735.91	
702	570	2,319.56	0.00	0.00	363.52	266.98	586.05	0.00	1,103.01	0.00	211.25	5,764.03	HOUR
702	571	1,137.07	0.00	0.00	0.00	46.98	0.00	0.00	1,090.09	0.00	28.00	766.64	HOUR
702	BITUMEN KI	3,456.63	0.00	0.00	363.52	313.96	586.05	0.00	2,193.10	0.00	239.25	6,550.67	
709	572	2,891.44	66.36	0.00	655.93	1,094.63	1,074.52	0.00	0.00	0.00	34.50	648.60	HOUR
709	573	2,235.99	30.62	0.00	91.27	417.80	153.72	0.00	169.50	1,373.08	53.25	1,514.94	HOUR
709	576	3,522.38	44.54	8.68	482.04	35.64	773.70	0.00	61.78	2,116.00	62.25	1,170.30	HOUR
709	579	2,482.30	92.80	0.00	147.72	25.72	228.96	0.00	0.00	1,987.00	205.00	3,854.00	HOUR
709	BITUMINOUS	11,132.11	234.42	8.68	1,376.96	1,573.79	2,230.90	0.00	231.28	5,476.08	355.00	7,187.84	
710	555	2,192.96	484.47	20.96	455.08	460.10	746.47	0.00	25.88	0.00	105.50	5,891.12	HOUR

1/1/2024 Thru 12/31/2024 (ALL WO TYPES) (ALL WO KINDS)

Class	Equipment	Total-cost	Fuel	Lube	Labor	Part	Overhead	Tire/batt	Sundr	Opn-annual	Units	Revenue	
710	BITUMINOUS	2,192.96	484.47	20.96	455.08	460.10	746.47	0.00	25.86	0.00	105.50	5,891.12	
712	581	6,495.39	345.14	102.12	1,761.15	1,555.51	2,731.47	0.00	0.00	0.00	196.07	403.73	TONS
712	582	77,296.55	6,576.46	369.18	6,811.26	13,542.86	10,929.79	0.00	235.00	38,832.00	58,787.83	124,662.97	TONS
712	BITUMINOUS	83,791.94	6,921.60	471.30	8,572.41	15,098.37	13,661.26	0.00	235.00	38,832.00	58,983.90	125,066.70	
713	564	5,853.62	0.00	0.00	202.77	642.89	341.52	0.00	12.44	4,654.00	0.00	0.00	HOURL
713	578	1,575.47	0.00	0.00	33.57	6.83	51.00	0.00	1,484.07	0.00	6.00	0.00	HOURL
713	PORTABLE	7,429.09	0.00	0.00	236.34	649.72	392.52	0.00	1,496.51	4,654.00	0.00	0.00	
718	1161	25,853.92	1,459.41	319.82	2,752.53	1,629.13	4,452.17	0.00	0.00	15,240.86	124.50	16,966.86	HOURL
718	1172	18,432.13	1,397.08	346.62	2,678.33	472.46	4,382.08	0.00	157.71	8,997.85	170.25	23,201.67	HOURL
718	DISTRIBUT	44,286.05	2,856.49	666.44	5,430.86	2,101.59	8,834.25	0.00	157.71	24,238.71	294.75	40,168.53	
719	585	44.70	0.00	0.00	30.95	-54.96	52.13	0.00	16.58	0.00	1.75	107.84	HOURL
719	586	1,494.51	0.00	0.00	66.61	514.00	112.19	0.00	12.44	789.27	18.50	1,139.97	HOURL
719	PAVEMENT	1,539.21	0.00	0.00	97.56	459.04	164.32	0.00	29.02	789.27	20.25	1,247.81	
806	4286	313.54	0.00	0.00	124.45	0.00	189.09	0.00	0.00	0.00	0.00	0.00	HOURL
806	GENERATO	313.54	0.00	0.00	124.45	0.00	189.09	0.00	0.00	0.00	0.00	0.00	
902	4447	10,365.67	1,840.89	47.61	865.60	234.56	1,428.53	0.00	16.58	5,932.00	306.75	12,288.41	HOURL
902	4448	853.49	0.00	0.00	317.96	0.00	535.53	0.00	0.00	0.00	6.25	250.38	HOURL
902	BRUSH CHI	11,219.16	1,840.89	47.61	1,183.46	234.56	1,964.06	0.00	16.58	5,932.00	313.00	12,538.79	
9054	4255	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	149.94	HOURL
9054	HYDRAULI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	149.94	
906	4253	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	1,993.09	HOURL
906	MISC EQP, I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	1,993.09	
9081	563	18,064.95	1,797.06	54.82	2,547.38	5,536.53	4,226.26	0.00	54.90	3,848.00	512.75	29,452.36	HOURL
9081	PATCHING	18,064.95	1,797.06	54.82	2,547.38	5,536.53	4,226.26	0.00	54.90	3,848.00	512.75	29,452.36	
910	4732	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	42.60	HOURL
910	4735	986.28	0.00	0.00	41.12	172.90	69.26	0.00	0.00	703.00	140.75	599.69	HOURL
910	ARROW BO	986.28	0.00	0.00	41.12	172.90	69.26	0.00	0.00	703.00	150.75	642.29	
911	4750	13,503.53	0.00	755.11	2,364.82	1,740.86	3,722.20	0.00	72.54	4,848.00	18.25	297.48	HOURL
911	GRAVEL CC	13,503.53	0.00	755.11	2,364.82	1,740.86	3,722.20	0.00	72.54	4,848.00	18.25	297.48	
915	4298	1,817.58	0.00	0.00	616.05	150.00	941.54	0.00	109.99	0.00	49.50	1,875.06	HOURL
915	POST HOLE	1,817.58	0.00	0.00	616.05	150.00	941.54	0.00	109.99	0.00	49.50	1,875.06	
919	4237	1,744.86	0.00	0.00	270.97	17.68	437.65	0.00	88.56	930.00	101.10	1,617.60	HOURL
919	4238	4,732.35	0.00	6.12	1,828.19	248.31	2,643.19	0.00	206.54	0.00	80.25	1,284.00	HOURL
919	SPRING TOI	6,477.21	0.00	6.12	1,899.16	265.99	3,080.84	0.00	295.10	930.00	181.35	2,901.60	
923	4275	57.70	0.00	2.15	22.05	0.00	33.50	0.00	0.00	0.00	0.00	0.00	HOURL
923	MISC EQP, I	57.70	0.00	2.15	22.05	0.00	33.50	0.00	0.00	0.00	0.00	0.00	
925	4231	1,071.09	0.00	0.00	325.18	206.64	539.27	0.00	0.00	0.00	96.50	1,549.82	HOURL
925	WEED SPRJ	1,071.09	0.00	0.00	325.18	206.64	539.27	0.00	0.00	0.00	96.50	1,549.82	
9256	905	5,127.01	0.00	0.00	706.26	0.00	1,175.75	0.00	0.00	3,245.00	44.75	1,696.04	HOURL
9256	SPRAY BA	5,127.01	0.00	0.00	706.26	0.00	1,175.75	0.00	0.00	3,245.00	44.75	1,696.04	
926	498	6,617.60	6.47	0.00	1,543.18	1,087.26	2,595.50	0.00	24.87	1,360.32	88.00	3,118.72	HOURL
926	PORTABLE	6,617.60	6.47	0.00	1,543.18	1,087.26	2,595.50	0.00	24.87	1,360.32	88.00	3,118.72	
9260	4257	463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.00	17.50	982.80	HOURL

1/1/2024 Thru 12/31/2024 (ALL WO TYPES) (ALL WO KINDS)

Class	Equipment	Total-cost	Fuel	Lube	Labor	Part	Overhead	Tire/batt	Sundr	Opn-annual	Unfs	Revenue	
9260	COMPACT	463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.00	17.50	982.80	
9286	4286	1,827.03	0.00	4.29	104.12	735.24	175.38	0.00	0.00	808.00	16.75	435.29	HOURL
9286	WELDER/C	1,827.03	0.00	4.29	104.12	735.24	175.38	0.00	0.00	808.00	16.75	435.29	
932	4351	6,410.10	0.00	236.27	1,356.46	2,257.20	2,235.87	0.00	324.30	0.00	264.75	8,900.92	HOURL
932	BRUSH CUI	6,410.10	0.00	236.27	1,356.46	2,257.20	2,235.87	0.00	324.30	0.00	264.75	8,900.92	
938	566	97.10	0.00	0.00	37.53	0.00	59.57	0.00	0.00	0.00	0.50	29.63	HOURL
938	568	4,191.39	0.00	2.15	84.09	3,967.16	137.99	0.00	0.00	0.00	38.50	2,281.51	HOURL
938	589	634.08	80.28	4.29	156.95	100.50	258.90	0.00	33.16	0.00	86.00	5,096.36	HOURL
938	PAVEMENT	4,922.57	80.28	6.44	278.57	4,067.66	456.46	0.00	33.16	0.00	125.00	7,407.50	
9408	4256	2,072.42	0.00	0.00	178.34	12.99	278.68	0.00	19.41	1,583.00	0.00	0.00	HOURL
9408	BRUSH CU	2,072.42	0.00	0.00	178.34	12.99	278.68	0.00	19.41	1,583.00	0.00	0.00	
9426	4254	1,274.56	0.00	0.00	419.81	75.08	637.83	0.00	141.84	0.00	240.75	16,139.88	HOURL
9426	TREE SHE	1,274.56	0.00	0.00	419.81	75.08	637.83	0.00	141.84	0.00	240.75	16,139.88	
9438	4258	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	1.75	19.25	HOURL
9438	LOADER F	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	1.75	19.25	
948	9974	8,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,617.00	0.00	0.00	HOURL
948	AERIAL PL	8,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,617.00	0.00	0.00	
953	4336	9,727.87	0.00	6.71	945.34	240.20	1,489.51	0.00	148.11	6,898.00	246.25	5,033.35	HOURL
953	BOOM FOR	9,727.87	0.00	6.71	945.34	240.20	1,489.51	0.00	148.11	6,898.00	246.25	5,033.35	
954	198	3,950.83	536.18	20.21	750.52	1,385.60	1,216.87	0.00	41.45	0.00	117.50	4,284.08	HOURL
954	199	9,772.93	2,344.79	261.86	1,808.33	2,268.44	3,038.25	0.00	51.26	0.00	439.50	16,024.24	HOURL
954	SIGN TRK,W	13,723.76	2,880.97	282.07	2,558.85	3,654.04	4,255.12	0.00	92.71	0.00	557.00	20,308.32	
955	9930	84.57	0.00	0.00	33.57	0.00	51.00	0.00	0.00	0.00	60.25	2,072.60	HOURL
955	9931	122.14	0.00	0.00	0.00	122.14	0.00	0.00	0.00	0.00	45.50	1,565.20	HOURL
955	9947	2,401.93	0.00	0.00	260.18	0.00	438.22	0.00	236.53	1,467.00	26.50	911.60	HOURL
955	TAILGATE C	2,608.64	0.00	0.00	293.75	122.14	489.22	0.00	236.53	1,467.00	132.25	4,549.40	
961	9866	6,315.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,315.71	0.00	0.00	HOURL
961	9909	9,114.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,114.92	0.00	0.00	HOURL
961	GENERATO	15,430.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,430.63	0.00	0.00	
975	4201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	35.59	HOURL
975	4202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.75	2,105.99	HOURL
975	WELDER,EL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.50	2,141.58	
99	9914	3,577.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,577.05	0.00	0.00	HOURL
99	ADDED BY C	3,577.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,577.05	0.00	0.00	
9996	8265	261.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.60	0.00	0.00	HOURL
9996	8266	88.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.43	0.00	0.00	HOURL
9996	8267	43.76	0.00	0.00	0.00	35.51	0.00	0.00	0.00	8.25	0.00	0.00	HOURL
9996	UNCLASSI	393.79	0.00	0.00	0.00	35.51	0.00	0.00	0.00	358.28	0.00	0.00	
9997	8300	1,372.00	0.00	0.00	0.00	1,372.00	0.00	0.00	0.00	0.00	0.00	0.00	HOURL
9997	8400	674.45	0.00	0.00	0.00	674.45	0.00	0.00	0.00	0.00	0.00	0.00	HOURL
9997	UNCLASSI	2,046.45	0.00	0.00	0.00	2,046.45	0.00	0.00	0.00	0.00	0.00	0.00	
NONE	9911	5,823.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,823.13	0.00	0.00	
NONE		5,823.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,823.13	0.00	0.00	

1/1/2024 Thru 12/31/2024 (ALL WO TYPES) (ALL WO KINDS)

<u>Class</u>	<u>Equipment</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Part</u>	<u>Overhead</u>	<u>Tire/batt</u>	<u>Sundr</u>	<u>oprn-annual</u>	<u>Units</u>	<u>Revenue</u>
(23) GREEN		<u>2,033,354.04</u>	<u>330,169.17</u>	<u>23,794.43</u>	<u>214,476.47</u>	<u>236,440.81</u>	<u>351,834.55</u>	<u>36,983.54</u>	<u>23,804.64</u>	<u>815,850.43</u>	<u>140,110.60</u>	<u>2,474,921.14</u>
(1) SOUTHWEST		<u>2,033,354.04</u>	<u>330,169.17</u>	<u>23,794.43</u>	<u>214,476.47</u>	<u>236,440.81</u>	<u>351,834.55</u>	<u>36,983.54</u>	<u>23,804.64</u>	<u>815,850.43</u>	<u>140,110.60</u>	<u>2,474,921.14</u>

Rows Processed 316

Show all data where the DOT_RGN_CD matches one of the values in this list 1
 and the DOT_CNTY_CD matches one of the values in this list 23
 and the USER_ID matches one of the values in this list 23AMY
 and the WKST_ADDR matches one of the values in this list W06D-HWY-15092491