

RESOLUTION 5-2-25

Resolution Transferring Funds to General Fund from Various Accounts

WHEREAS, the Finance and Accounting Committee has reviewed various proposed lapsing and non-lapsing accounts for 2024 operations; and

WHEREAS, certain departments have had a higher level of funding than was required due to either additional unanticipated revenues or a lower level of spending required in departmental operations,

NOW, THEREFORE, BE IT RESOLVED, by the Green County Board of Supervisors, in legal session assembled, that the Board approve the following departmental dollar amounts as returned to the County Undesignated General Fund.

<u>Account Name</u>	<u>Amount</u>
Clerk of Court	\$ 27,593.44
Circuit Court	\$ 5,465.24
Expert Witness	\$ 1,320.00
Coroner	\$ 13,882.04
DA Prosecution	\$ 31,378.98
County Clerk	\$ 9,161.04
Tax Deed Expense	\$ 420.62
Treasurer	\$ 92,773.63
Child Support	\$ 2,102.45
Register of Deeds	\$ 48,821.28
Insurance Expense	\$ 44.00
Health Department	\$ 122,682.82
Parks	\$ 4,821.74
Tri County Trails	\$ 1,310.16
UW-Ext Operations	\$ 22,955.86
Land Conservation	\$ 16.94
Regional Planning	\$ 643.55
Rail Commission	\$ 2,150.61
Highway - GF	\$ 350,335.56
Delinquent Taxes	\$ 28,073.98
Uncollected Taxes	\$ 2,856.75
State Shared Taxes	\$ 135,664.42
Forest Crop Taxes	\$ 989.16
Interest on Investments	\$ 458,132.64
Miscellaneous General RLF	\$ 69.87
Miscellaneous General Exp	\$ 26,425.14
GRAND TOTAL	\$ 1,390,091.92

SIGNED: FINANCE AND ACCOUNTING COMMITTEE:



Kristi Leonard, Chair



Jerry Guth



Jody Hoosly



Brenda Carus, Vice Chair



Michael Furgal

FISCAL NOTE: The effect of this resolution is the transfer of \$1,390,091.92 from various accounts to the General Fund

ALV

LEGAL NOTE: Two-thirds vote of entire membership of County Board and publication following passage. Sec 65.90.(5), Wis Stats

BDB

