

RESOLUTION 5-3-25
Resolution Non-Lapsing Funds

WHEREAS, various departments have requested that specific funds be non-lapsed and transferred into the 2025 accounts from 2024 departmental budgets, and

WHEREAS, such transfers require County Board approval

NOW, THEREFORE, BE IT RESOLVED, by the Green County Board of Supervisors, in legal session assembled, that the following accounts be designated as non-lapsing funds in the amount specified.


Account Name	Amount
Expert Witness	\$ 692 40
Coroner	\$ 40,604 19
D A, Victim Witness	\$ 1,546 76
County Clerk	\$ 10,628 77
Elections	\$ 29,043 30
Tax Deeds	\$ 19,873 71
Treasurer	\$ 15,500 00
Finance	\$ 2,414 31
Information Technology	\$ 282,675 05
Computer Replacement Fund	\$ 64,050 43
Human Resources	\$ 9,521 62
Longevity Payments	\$ 500,000 00
Land Records Modernization	\$ 43,545 65
Section Corners	\$ 23,814 68
Courthouse Renovation	\$ 1,622 17
Property	\$ 1,012,894 58
Emergency Management	\$ 30,000 00
Pesticide Applicator Training	\$ 6,667 76
Clean Sweep	\$ 9,225 92
Veteran's Services	\$ 15,513 98
Library Board	\$ 2,798 19
UW Extension	\$ 17,834 76
UW Extension - Tractor Safety	\$ 2,639 56
4-H Members	\$ 8,156 52
Tourism	\$ 16,521 05
Community Development Grants	\$ 351,602 49
General Fund - Highway	
Fixed Asset Purchases	\$ 300,000 00
CTHS Maintenance	\$ 546,117 48
CTHS Construction	\$ 190,000 00
Special Projects	\$ 22,090 87
Township Bridges	\$ 225,886 55
County Bridges	\$ 382,812 72
Total GF Highway	\$ 1,666,907 62
Sheriff's Department	
DARE	\$ 21,892 54
Communications/Traffic Patrol	\$ 339,866 56
Dispatch	\$ 113,233 72
Youth & Community	\$ 2,179 87
K-9 Unit	\$ 748 81
Jail Improvement	\$ 399,882 45
Total Sheriff	\$ 877,803 95
Health Department	
Child Safety	\$ 4,504 66
Home Visiting Grant	\$ 74,371 16
Health Services	\$ 400,000 00
Prenatal Care Coordination	\$ 3,720 53
Bio-Terrorism	\$ 93,130 23
COVID Immunization	\$ 33,058 17
Total Health	\$ 608,784 75
Land Conservation	
Farmers of the Sugar River	\$ 11,158 53
Total Land Conservation	\$ 11,158 53
Wheel Tax	\$ 697,723 73
Sales Tax Fund - Designated for 2025 Operations	\$ 4,121,561 00
Sales Tax Fund - Undesignated	\$ 1,677,201 29

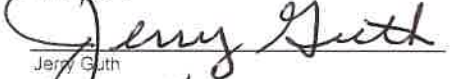
Undesignated General Fund	\$ 2,264,031 66
TOTAL OPERATING GENERAL FUND	\$ <u>14,444,560 38</u>

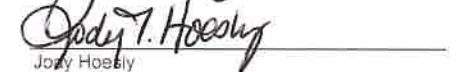
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American Rescue Plan Act (ARPA)	\$ 3,435,466 67
LATCF Funding	
Debt Services	\$ 309,962 97
Capital Project Fund	\$ 1,034,513 60
Highway Machinery Earnings	\$ 852,387 69
Human Services	
WIMCR	\$ 454,892 03
Community Support Program	\$ 12,495 04
Comprehensive Community Services	\$ 585,356 13
Opioid Settlement	\$ 600,331 59
COP Assessments & Case Plans	\$ 6,648 47
Elderly Benefit Bequest	\$ 431,443 77
Information & Assistance	\$ 111,050 76
ADRC	\$ 17,352 75
CYF Special Funding	\$ 56,161 37
Aging - Transportation	\$ 63,496 20
Prevention / Wellness	\$ 3,114 35
Senior Fun Fest	\$ 1,453 76
Nutrition - Congregate Meals	\$ 3,795 16
Nutrition - Home Delivered Meals	\$ 117,543 73
Hand In Hand Day Care	\$ 34,638 69
Total Human Services	\$ 2,499,773 80
Landfill	
E-Waste Recycling	\$ 151,802 49
Tire Chipping	\$ 141,596 96
Operating	\$ 593,537 47
Post Closure -- Deficit	\$ 500,202 45
Total Landfill	\$ 1,387,139 37
Pleasant View Nursing Home	\$ (156,766 57)
GRAND TOTAL	\$ <u>23,807,037 91</u>

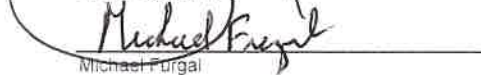
SIGNED: FINANCE AND ACCOUNTING COMMITTEE:


 Kristi Leonard, Chair


 Jerry Guth


 Jody Hoehly


 Brenda Carus, Vice Chair


 Michael Furgal

FISCAL NOTE: This resolution provides information on the dollar amount requested by individual departments of funds to be non-lapsed for departmental operations. Total \$23,807,037 91 ALV

LEGAL NOTE: Two-thirds vote of entire membership of County Board and publication following passage. Sec. 65 90(5)(a) Wis Stats
 BDB

STATE OF WISCONSIN)
)SS
 COUNTY OF GREEN)

I, Arianna L. Voegeli, County Clerk, in and for said County, do hereby certify that the above and foregoing is a true and correct copy of Resolution 5-3-25, adopted by the Board of Supervisors on May 13, 2025

Dated at Monroe, Wisconsin, this 13th day of May, 2025


 Arianna L. Voegeli
 Green County Clerk